



Tepatlaxco
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 30 de abril de 2022

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidente Municipal	\$3,899,575.49	\$-3,242,905.17	\$656,670.32	\$210,674.80	\$210,674.80	\$445,995.52
Secretario Particular	\$242,294.78	\$62,129.04	\$304,423.82	\$74,412.88	\$74,412.88	\$230,010.94
Unidad de Acceso a la Información	\$85,766.46	-	\$85,766.46	\$26,356.32	\$26,356.32	\$59,410.14
Sindico	\$402,998.40	\$-12,000.00	\$390,998.40	\$120,160.96	\$120,160.96	\$270,837.44
Oficina de Sindicatura	-	\$66,960.30	\$66,960.30	\$17,699.09	\$17,699.09	\$49,261.21
Regidores	\$261,269.80	-	\$261,269.80	\$76,592.32	\$76,592.32	\$184,677.48
Secretaría del Ayuntamiento	\$500,926.14	\$161,109.60	\$662,035.74	\$128,661.88	\$128,661.88	\$533,373.86
Contraloría	\$298,594.72	-	\$298,594.72	\$93,759.16	\$93,759.16	\$204,835.56
Área de Investigación	\$158,892.24	-	\$158,892.24	\$24,572.83	\$24,572.83	\$134,319.41
Área de substanciación	\$224,463.20	-	\$224,463.20	\$68,962.64	\$68,962.64	\$155,500.56
Agentes y Sub Agentes Municipales	\$218,171.20	-	\$218,171.20	\$66,958.40	\$66,958.40	\$151,212.80
Oficialía Mayor	\$247,874.28	\$50,000.00	\$297,874.28	\$116,775.37	\$116,775.37	\$181,098.91
Protección Civil	\$1,022,203.24	\$-742,608.96	\$279,594.28	\$135,691.82	\$135,691.82	\$143,902.46
Presidente Municipal	-	\$3,925,282.93	\$3,925,282.93	\$2,296,166.66	\$2,296,166.66	\$1,629,116.27
Desarrollo Agropecuario	\$510,770.23	\$45,250.00	\$556,020.23	\$155,743.77	\$155,743.77	\$400,276.46
Dif	\$1,754,496.76	\$68,606.00	\$1,823,102.76	\$573,867.99	\$573,867.99	\$1,249,234.77
Educación	\$274,720.00	\$-132,256.64	\$142,463.36	\$14,113.20	\$14,113.20	\$128,350.16
Bibliotecas	\$361,210.20	-	\$361,210.20	\$110,958.08	\$110,958.08	\$250,252.12
Comude	\$95,824.18	\$30,000.00	\$125,824.18	\$41,158.80	\$41,158.80	\$84,665.38
Registro Civil	\$303,005.51	\$81,762.00	\$384,767.51	\$65,692.18	\$65,692.18	\$319,075.33
Limpia Pública	\$202,291.44	\$22,612.80	\$224,904.24	\$111,584.77	\$111,584.77	\$113,319.47
Parques y Jardines	\$146,770.52	-	\$146,770.52	\$24,376.48	\$24,376.48	\$122,394.04
Eventos	\$816,654.23	\$-577,200.00	\$239,454.23	-	-	\$239,454.23
Obras Públicas	\$20,688,592.15	\$-629,869.47	\$20,058,722.68	\$891,977.04	\$891,977.04	\$19,166,745.64
Supervisión	\$273,033.80	-	\$273,033.80	\$53,703.20	\$53,703.20	\$219,330.60
Policía Municipal Preventiva	\$1,815,414.70	\$-1,236,034.78	\$579,379.92	-	-	\$579,379.92
Comandancia Municipal	-	\$1,814,740.00	\$1,814,740.00	\$585,738.25	\$585,738.25	\$1,229,001.75
Tesorería	\$8,437,642.80	\$831,982.88	\$9,269,625.68	\$1,654,567.02	\$1,654,567.02	\$7,615,058.66
Catastro	\$112,758.10	-	\$112,758.10	\$30,907.97	\$30,907.97	\$81,850.13
Instituto de la Mujer	\$97,439.86	-	\$97,439.86	\$27,254.00	\$27,254.00	\$70,185.86
Total del Gasto	\$43,453,654.43	\$587,560.53	\$44,041,214.96	\$7,799,087.88	\$7,799,087.88	\$36,242,127.08



PRESIDENCIA MUNICIPAL

2022-2025

C. JIMMY JONATHAN ZUNIGA RINCON
PRESIDENTE MUNICIPAL

H. AYUNTAMIENTO
TEPATLAXCO, VER.
2022-2025
REGIDOR UNICO



H. Ayuntamiento
Tepatlaxco, Ver.
2022-2025

Justina Peña
C. JUSTINA PENA HERNANDEZ
SINDICO UNICO

TEPATLAXCO
H. AYUNTAMIENTO
CANTIDAD EN MONEDA

SINDICATURA

LA E. JUANA IRMA RODRIGUEZ REYES
TESORERO MUNICIPAL

H. Ayuntamiento
Tepatlaxco, Ver.
2022-2025

TESORERIA MUNICIPAL