



Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidente Municipal	\$3,899,575.49	\$-3,242,905.17	\$666,670.32	\$112,912.40	\$112,912.40	\$543,757.92
Secretario Particular	\$242,294.78	\$62,129.04	\$304,423.82	\$37,206.44	\$37,206.44	\$267,217.38
Unidad de Acceso a la Información	\$85,766.46	-	\$85,766.46	\$13,178.16	\$13,178.16	\$72,588.30
Sindico	\$402,998.40	\$-12,000.00	\$390,998.40	\$60,080.48	\$60,080.48	\$330,917.92
Oficina de Sindicatura	-	\$12,000.00	\$12,000.00	-	-	\$12,000.00
Regidores	\$261,269.80	-	\$261,269.80	\$38,296.16	\$38,296.16	\$222,973.64
Secretaría del Ayuntamiento	\$500,926.14	\$161,109.60	\$662,035.74	\$62,242.48	\$62,242.48	\$599,793.26
Contraloría	\$298,594.72	-	\$298,594.72	\$46,561.68	\$46,561.68	\$252,033.04
Área de Investigación	\$158,892.24	-	\$158,892.24	\$5,496.03	\$5,496.03	\$153,396.21
Área de substanciación	\$224,463.20	-	\$224,463.20	\$34,481.32	\$34,481.32	\$189,981.88
Agentes y Sub Agentes Municipales	\$218,171.20	-	\$218,171.20	\$33,479.20	\$33,479.20	\$184,692.00
Oficialía Mayor	\$247,874.28	-	\$247,874.28	\$16,383.74	\$16,383.74	\$231,490.54
Protección Civil	\$1,022,203.24	-	\$1,022,203.24	\$113,104.57	\$113,104.57	\$909,098.67
Presidente Municipal	-	\$2,171,170.92	\$2,171,170.92	\$223,732.55	\$223,732.55	\$1,947,438.37
Desarrollo Agropecuario	\$510,770.23	\$35,000.00	\$545,770.23	\$72,147.02	\$72,147.02	\$473,623.21
Dif	\$1,754,496.76	\$413,300.00	\$2,167,796.76	\$289,913.59	\$289,913.59	\$1,877,883.17
Educación	\$274,720.00	\$67,743.36	\$342,463.36	\$11,290.56	\$11,290.56	\$331,172.80
Bibliotecas	\$361,210.20	-	\$361,210.20	\$55,479.04	\$55,479.04	\$305,731.16
Comude	\$95,824.18	\$30,000.00	\$125,824.18	\$24,626.00	\$24,626.00	\$101,198.18
Registro Civil	\$303,005.51	\$81,762.00	\$384,767.51	\$32,634.12	\$32,634.12	\$352,133.39
Limpia Pública	\$202,291.44	-	\$202,291.44	\$31,064.52	\$31,064.52	\$171,226.92
Parques y Jardines	\$146,770.52	-	\$146,770.52	\$12,188.24	\$12,188.24	\$134,582.28
Eventos	\$816,654.23	\$-245,200.00	\$571,454.23	-	-	\$571,454.23
Obras Públicas	\$20,688,592.15	\$645,913.50	\$21,334,505.65	\$231,536.77	\$231,536.77	\$21,102,968.88
Supervisión	\$273,033.80	-	\$273,033.80	\$26,851.60	\$26,851.60	\$246,182.20
Policia Municipal Preventiva	\$1,815,414.70	\$-1,131,724.42	\$683,690.28	-	-	\$683,690.28
Comandancia Municipal	-	\$1,131,724.32	\$1,131,724.32	\$183,621.57	\$183,621.57	\$948,102.75
Tesorería	\$8,437,642.80	\$1,005,658.51	\$9,443,301.31	\$626,696.79	\$626,696.79	\$8,816,604.52
Catastro	\$112,758.10	-	\$112,758.10	\$17,338.12	\$17,338.12	\$95,419.98



Total del Gasto	\$1,185,681.66	\$97,439.86	\$13,627.00	\$13,627.00	\$83,812.86
	\$44,639,336.09	\$43,453,654.43	\$2,426,170.15	\$2,426,170.15	\$42,213,165.94

H. Ayuntamiento
Tepatlaxco, Ver.
Comisión de Planeación
2022-2025

PRÉSIDENTE MUNICIPAL
C. JIMIN JONATHAN ZUNIGA RINCON

H. AYUNTAMIENTO
TEPATLAXCO, VER.
2022-2025

C. BERNARDO ROMERO VALENTIN
REGIDOR UNICO

H. Ayuntamiento
Tepatlaxco, Ver.
Comisión de Planeación
2022-2025

C. JUSTINA PENA HERRANDEZ

SINDICATURA

L.A.E. JUAN VARRMA RODRIGUEZ REYES
TESORERO MUNICIPAL

H. Ayuntamiento
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TESORERIA MUNICIPAL