



Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de marzo de 2022



1.1.6.1 Agentes y Sub Agentes Municipales	\$218,171.20	\$0.00	\$218,171.20	\$50,218.80	\$50,218.80	\$167,952.40
1.2 Administración Pública Municipal						
1.2.1 Presidencia Municipal						
1.2.1.01 Oficialia Mayor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.1 Oficialia Mayor						
1.2.1.1 Oficialia Mayor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.1.01 Oficialia Mayor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.2 Protección Civil						
1.2.1.2 Protección Civil	\$74,594.28	\$5,000.00	\$79,594.28	\$18,645.82	\$18,645.82	\$60,948.46
1.2.1.2.01 Protección Civil						
1.2.1.2.01 Protección Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.2.01.1 admin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.2.2 admin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.3 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.3 Presidente Municipal	\$0.00	\$3,664,539.14	\$3,664,539.14	\$2,108,264.47	\$2,108,264.47	\$1,556,274.67
1.2.10 Organo de Control Interno						
1.2.10 Organo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.10 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.10 Secretaría del Ayuntamiento						
1.2.10.1 Organo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.10.2 Titular Área de Sustanciación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.10.3 Titular Área de Investigación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.11 Titular de la Unidad de Acceso a la Información Publica (UAIP)						
1.2.11.1 Titular de la Unidad de Acceso a la Información Publica (UAIP)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.12 Sindicatura						
1.2.12.1 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.13 Regiduría						
1.2.13.1 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.14 Instituto de la Mujer						
1.2.14.1 Dirección de Instituto de la Mujer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.15 Desarrollo Económico						
1.2.15 Desarrollo Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 admin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico						
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.02 Desarrollo Agropecuario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.1 Desarrollo Económico						



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Del 1 de enero al 31 de marzo de 2022



1.2.2.1	Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.1.01	Desarrollo Económico						
1.2.2.1.01	Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.1.01.02	Desarrollo Agropecuario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.1.02	Desarrollo Agropecuario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.1.03	Turismo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.2	Desarrollo Agropecuario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.2	Desarrollo Agropecuario	\$510,770.23	\$45,250.00	\$556,020.23	\$117,390.40	\$117,390.40	\$438,629.83
1.2.2.3	Turismo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3	Desarrollo Social						
1.2.3	Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1	Desarrollo Social						
1.2.3.1	Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1.01	Desarrollo Social						
1.2.3.1.01	Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1.01.1	admin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1.02	Dif	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1.03	Educación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1.04	Bibliotecas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1.05	Comude	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1.06	Registro Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1.07	Limpia Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1.08	Parques y jardines	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1.09	Eventos Festivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1.10	Bibliotecas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.2	admin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.2	Dif	\$1,754,496.76	\$28,300.00	\$1,782,796.76	\$412,022.69	\$412,022.69	\$1,370,774.07
1.2.3.3	Educación	\$274,720.00	-\$132,256.64	\$142,463.36	\$14,113.20	\$14,113.20	\$128,350.16
1.2.3.4	Bibliotecas	\$361,210.20	\$0.00	\$361,210.20	\$83,218.56	\$83,218.56	\$277,991.64
1.2.3.5	Comude	\$95,824.18	\$30,000.00	\$125,824.18	\$31,439.50	\$31,439.50	\$94,384.68
1.2.3.6	Registro Civil	\$303,005.51	\$81,762.00	\$384,767.51	\$50,209.62	\$50,209.62	\$334,557.89
1.2.3.7	Limpia Pública	\$202,291.44	\$20,000.00	\$222,291.44	\$63,121.18	\$63,121.18	\$159,170.26
1.2.3.8	Parques y Jardines	\$146,770.52	\$0.00	\$146,770.52	\$18,282.36	\$18,282.36	\$128,488.16
1.2.3.9	Eventos	\$816,654.23	-\$495,200.00	\$321,454.23	\$0.00	\$0.00	\$321,454.23
1.2.4	Dirección de Obras Públicas						
1.2.4	Dirección de Obras Públicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4	Obras Públicas						



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1.2.4.01 Obras Públicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4.1 Obras Públicas	\$1,998,728.37	\$410,913.50	\$2,409,641.87	\$453,306.98	\$453,306.98	\$1,956,334.89
1.2.4.1 Obras Públicas y Desarrollo Urbano	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4.1 Obras Públicas y Desarrollo Urbano						
1.2.4.1.01 Obras Públicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4.2 Supervisión	\$273,033.80	\$0.00	\$273,033.80	\$40,277.40	\$40,277.40	\$232,756.40
1.2.5 Policía Municipal Preventiva						
1.2.5 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5.1 Policía Municipal Preventiva						
1.2.5.1 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5.1 Policía Municipal Preventiva	\$4,693.61	\$0.00	\$4,693.61	\$0.00	\$0.00	\$4,693.61
1.2.5.1.01 Comandancia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5.1.01 Policia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5.1.2 Supervisor de Obras Públicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5.1.3 Chofer Obras Públicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5.1.4 Auxiliar de Obras Publicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5.2 Comandancia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6 Tesorería						
1.2.6 Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6 Tesorería Municipal						
1.2.6.1 Tesorería						
1.2.6.1 Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6.1 Tesorería	\$5,275,281.63	\$815,841.48	\$6,091,123.11	\$1,316,144.56	\$1,316,144.56	\$4,774,978.55
1.2.6.1.01 Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6.1.02 Auxiliar de Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6.1.02 Catastro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6.1.03 Compras	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6.2 Catastro	\$112,758.10	\$0.00	\$112,758.10	\$26,007.18	\$26,007.18	\$86,750.92
1.2.6.3 Compras	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Instituto de la Mujer						
1.2.7.1 Instituto de la Mujer	\$97,439.86	\$0.00	\$97,439.86	\$20,440.50	\$20,440.50	\$76,999.36
1.2.7.1 Secretaría del Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.2 Auxiliar de Secretaria	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.9.2 Catastro						
1.2.9.2.1 Auxiliar de Catastro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.9.3 Encargado de Compras						
1.2.9.3.1 Encargado de Compras	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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Del 1 de enero al 31 de marzo de 2022



1.3 Administración Pública Paramunicipal							
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Nacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.4 admin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$24,610,555.00	\$2,000.00	\$24,612,555.00	\$470,493.01	\$470,493.01	\$24,142,061.99	
1 Ayuntamiento							
1.1 Cabildo							
1.1.1 Presidencia Municipal							
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.1.01 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.1.02 Secretario Particular	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.1.02 Secretario Particular de Presidencia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.1.03 Unidad de Acceso a la Información	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.1.03 Unidad de Acceso a la Información	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura							
1.1.2.01 Síndico							
1.1.2.01 Síndico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2.01.02 Asuntos Jurídicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2.02 Asuntos Jurídicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2.03 Oficina de Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regidurías							
1.1.3.01 Regidores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3.02 Oficinas auxiliares Regidurías	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del Ayuntamiento							
1.1.4.01 Secretaría del Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4.02 Asesor Político	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno							
1.1.5.01 Contraloría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5.01 Contraloría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5.1 admin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5.2 Área de Investigación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5.3 Área de substanciación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares							
1.1.6.1 1.1.6.01 Agentes y Sub agentes Municipales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6.1 Agentes y Sub Agentes Municipales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal							



1.2.1	Presidencia Municipal						
1.2.1.01	Oficialía Mayor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.1	Oficialía Mayor						
1.2.1.1	Oficialía Mayor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.1.01	Oficialía Mayor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.2	Protección Civil						
1.2.1.2	Protección Civil	\$947,608.96	-\$701,608.96	\$246,000.00	\$0.00	\$0.00	\$246,000.00
1.2.1.2.01	Protección Civil						
1.2.1.2.01	Protección Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.2.01.1	admin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.2.2	admin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.3	Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.3	Presidente Municipal	\$0.00	\$153,398.34	\$153,398.34	\$40,494.60	\$40,494.60	\$112,903.74
1.2.10	Organo de Control Interno						
1.2.10	Organo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.10	Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.10	Secretaría del Ayuntamiento						
1.2.10.1	Organo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.10.2	Titular Área de Sustanciación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.10.3	Titular Área de Investigación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.11	Titular de la Unidad de Acceso a la Información Pública (UAIP)						
1.2.11.1	Titular de la Unidad de Acceso a la Información Pública (UAIP)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.12	Sindicatura						
1.2.12.1	Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.13	Regiduría						
1.2.13.1	Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.14	Instituto de la Mujer						
1.2.14.1	Dirección de Instituto de la Mujer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.15	Desarrollo Económico						
1.2.15	Desarrollo Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2	admin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2	Desarrollo Económico						
1.2.2	Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.02	Desarrollo Agropecuario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.1	Desarrollo Económico						
1.2.2.1	Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.1.01	Desarrollo Económico						



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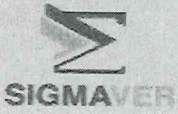
Del 1 de enero al 31 de marzo de 2022



1.2.2.1.01	Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.1.01.02	Desarrollo Agropecuario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.1.02	Desarrollo Agropecuario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.1.03	Turismo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.2	Desarrollo Agropecuario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.3	Turismo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3	Desarrollo Social						
1.2.3	Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1	Desarrollo Social						
1.2.3.1	Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1.01	Desarrollo Social						
1.2.3.1.01	Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1.01.1	admin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1.02	Dif	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1.03	Educación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1.04	Bibliotecas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1.05	Comude	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1.06	Registro Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1.07	Limpia Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1.08	Parques y Jardines	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1.09	Eventos Festivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1.10	Bibliotecas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.2	admin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.2	Dif	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.3	Educación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.4	Bibliotecas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.5	Comude	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.6	Registro Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.7	Limpia Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.8	Parques y Jardines	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.9	Eventos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4	Dirección de Obras Públicas						
1.2.4	Dirección de Obras Públicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4	Obras Públicas						
1.2.4.01	Obras Públicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4.1	Obras Públicas	\$18,689,863.78	\$0.00	\$18,689,863.78	\$0.00	\$0.00	\$18,689,863.78
1.2.4.1	Obras Públicas y Desarrollo Urbano	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



1.2.4.1	Obras Públicas y Desarrollo Urbano						
1.2.4.1.01	Obras Públicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4.2	Supervisión	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5	Policía Municipal Preventiva						
1.2.5	Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5.1	Policía Municipal Preventiva						
1.2.5.1	Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5.1	Policía Municipal Preventiva	\$1,810,721.09	-\$1,226,034.78	\$584,686.31	\$0.00	\$0.00	\$584,686.31
1.2.5.1.01	Comandancia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5.1.01	Policía Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5.1.2	Supervisor de Obras Públicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5.1.3	Chofer Obras Públicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5.1.4	Auxiliar de Obras Publicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5.2	Comandancia Municipal	\$0.00	\$1,814,740.00	\$1,814,740.00	\$429,998.41	\$429,998.41	\$1,384,741.59
1.2.6	Tesorería						
1.2.6	Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6	Tesorería Municipal						
1.2.6.1	Tesorería						
1.2.6.1	Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6.1	Tesorería	\$3,162,361.17	-\$38,494.60	\$3,123,866.57	\$0.00	\$0.00	\$3,123,866.57
1.2.6.1.01	Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6.1.02	Auxiliar de Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6.1.02	Catastro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6.1.03	Compras	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6.2	Catastro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6.3	Compras	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7	Instituto de la Mujer						
1.2.7.1	Instituto de la Mujer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.1	Secretaría del Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.2	Auxiliar de Secretaría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.9.2	Catastro						
1.2.9.2.1	Auxiliar de Catastro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.9.3	Encargado de Compras						
1.2.9.3.1	Encargado de Compras	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3	Administración Pública Paramunicipal						
1.3.1	Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2	Empresas de Participación Nacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Tepatlxco

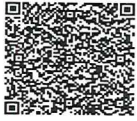
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de marzo de 2022



1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.4 admin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$43,453,654.43	\$1,561,443.25	\$45,015,097.68	\$6,027,049.94	\$6,027,049.94	\$38,988,047.74



H. Ayuntamiento
Tepatlxco, Ver.
2022-2025

[Handwritten signature]

TEPATLAXCO
H. AYUNTAMIENTO 2022-2025
Contador es Posible

PRESIDENCIA MUNICIPAL

C. JIMMY JONATHAN ZUNIGA RINCONA
PRESIDENTE MUNICIPAL



H. AYUNTAMIENTO
TEPATLAXCO, VER.
2022-2025



REGIDURIA

C. BERNARDO ROMERO ALTAMIRANO
REGIDOR UNICO



H. Ayuntamiento
Tepatlxco, Ver.
2022-2025

TEPATLAXCO
H. AYUNTAMIENTO 2022-2025
Contador es Posible

Justina Peña

C. JUSTINA PEÑA HERNÁNDEZ
SINDICO UNICO

SINDICATURA

Imei R. 12

L.A.E. JUANA IRMA RODRIGUEZ REYES
TESORERO MUNICIPAL



H. Ayuntamiento
Tepatlxco, Ver.
2022-2025

TEPATLAXCO
H. AYUNTAMIENTO 2022-2025
Contador es Posible

TESORERIA MUNICIPAL