

del 1 de enero al 31 de julio de 2021

Concepto	Egresos						Subejercicio
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	6 = (3 - 4)	
Presidente Municipal	\$629,646.00	-	\$629,646.00	\$342,822.76	\$342,822.76	\$286,823.24	
Sindico	\$386,630.00	-	\$386,630.00	\$210,534.94	\$210,534.94	\$176,095.06	
Regidores	\$250,828.00	-	\$250,828.00	\$133,941.22	\$133,941.22	\$116,886.78	
Secretaria del Ayuntamiento	\$285,494.00	-	\$285,494.00	\$153,272.00	\$153,272.00	\$132,222.00	
Contraloria	\$294,312.00	\$5,577.55	\$299,889.55	\$164,883.97	\$164,883.97	\$135,005.58	
Agentes y Sub Agentes Municipales	\$226,839.00	\$34,500.00	\$261,339.00	\$139,129.20	\$139,129.20	\$122,209.80	
Oficialia Mayor	\$117,866.00	-	\$117,866.00	\$61,283.60	\$61,283.60	\$56,582.40	
Proteccion Civil	\$315,943.00	\$58,038.50	\$373,981.50	\$195,479.76	\$195,479.76	\$178,501.74	
Presidente Municipal	\$28,420,423.00	\$-8,108,551.48	\$20,311,871.52	\$3,832,075.53	\$3,832,075.53	\$16,479,795.99	
Organismo de Control Interno	\$16,317.00	-	\$16,317.00	\$3,868.60	\$3,868.60	\$12,448.40	
Titular Area de Sustanciacion	\$142,737.00	-	\$142,737.00	\$77,031.50	\$77,031.50	\$65,705.50	
Titular Area de Investigacion	\$156,084.00	-	\$156,084.00	\$77,698.26	\$77,698.26	\$78,385.74	
Titular de la Unidad de Acceso a la Informacion Publica (UAIP)	\$85,397.00	-	\$85,397.00	\$44,609.18	\$44,609.18	\$40,787.82	
Sindicatura	\$48,917.00	\$-5,000.00	\$43,917.00	\$5,443.61	\$5,443.61	\$38,473.39	
Regiduria	\$3,100.00	\$6,414.80	\$9,514.80	\$8,521.33	\$8,521.33	\$993.47	
Directora Instituto de la Mujer	\$91,471.00	-	\$91,471.00	\$47,751.06	\$47,751.06	\$43,719.94	
Desarrollo Agropecuario	\$440,058.00	\$-9,281.64	\$430,776.36	\$184,944.21	\$184,944.21	\$245,832.15	
Dif	\$1,259,284.00	\$234,272.45	\$1,493,556.45	\$891,050.06	\$891,050.06	\$602,486.39	
Bibliotecas	\$217,710.00	-	\$217,710.00	\$113,144.08	\$113,144.08	\$104,565.92	
Comunde	\$151,779.00	-	\$151,779.00	\$48,122.47	\$48,122.47	\$103,656.53	
Registro Civil	\$226,896.00	\$4,000.00	\$230,896.00	\$122,461.66	\$122,461.66	\$108,434.34	
Limpia Publica	\$67,209.00	-	\$67,209.00	\$34,782.30	\$34,782.30	\$32,426.70	
Parques y jardines	\$187,135.00	-	\$187,135.00	\$96,966.09	\$96,966.09	\$90,168.91	
Obras Publicas	\$1,439,469.40	\$8,283,494.74	\$9,722,964.14	\$6,273,448.28	\$6,273,448.28	\$3,449,515.86	
Comandancia Municipal	\$111,198.00	\$1,455,250.00	\$1,566,458.00	\$751,122.62	\$751,122.62	\$815,335.38	
Supervisor de Obras Publicas	\$240,746.00	-	\$240,746.00	\$129,761.10	\$129,761.10	\$110,984.90	
Auxiliar de Obras Publicas	\$627,594.00	-	\$627,594.00	\$329,451.06	\$329,451.06	\$298,142.94	
Tesoreria	\$4,736,597.00	\$-17,691.39	\$4,718,905.61	\$2,359,825.11	\$2,359,825.11	\$2,359,080.50	
Auxiliar de Tesoreria	\$250,394.00	-	\$250,394.00	\$132,419.42	\$132,419.42	\$117,974.58	
Secretaria del Ayuntamiento	\$97,315.00	\$1,096.50	\$98,411.50	\$28,402.65	\$28,402.65	\$70,008.85	
Auxiliar de Secretaria	\$126,656.00	\$300,000.00	\$426,656.00	\$154,282.50	\$154,282.50	\$272,373.50	
Auxiliar de Catastro	\$158,844.00	\$24,977.62	\$183,821.62	\$112,122.56	\$112,122.56	\$71,653.06	
Total del Gasto	\$41,810,868.40	\$-267,061.65	\$41,543,806.75	\$17,260,652.69	\$17,238,689.69	\$24,305,117.06	



H. AYTO. DE TEPATLAXCO

 PRESIDENTE MUNICIPAL

 L.C. LIZ DEL CARMEN FERNANDEZ FERNANDEZ

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 L.C. JUAN OSTILLOS GONZALEZ

 SINDICO MUNICIPAL

 L.C. JUAN MEJIA SASTIL

 RESIDOR UNICO

 L.C. MARIA ISABEL CASTELLANOS

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