

Municipio de Tepatlaxco.

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de septiembre de 2021



Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$17,983,505.40	\$1,824,736.73	\$19,808,242.13	\$13,452,351.27	\$13,430,763.27	\$8,355,890.86
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.1.01 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.1.01 Presidente Municipal	\$629,648.00	\$0.00	\$629,648.00	\$440,772.12	\$440,772.12	\$188,873.88
1.1.1.02 Secretario Particular	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.1.02 Secretario Particular de Presidencia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.1.03 Unidad de Acceso a la Información	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.1.03 Unidad de Acceso a la Información	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura						
1.1.2.01 Síndico						
1.1.2.01 Síndico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2.01.02 Asuntos Jurídicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2.02 Asuntos Jurídicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2.03 Oficina de Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regidurías						
1.1.3.01 Regidores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3.01 Regidores	\$250,828.00	\$0.00	\$250,828.00	\$172,210.14	\$172,210.14	\$78,617.86
1.1.3.02 Oficinas auxiliares Regidurías	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del Ayuntamiento						
1.1.4.01 Secretaría del Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4.01 Secretaría del Ayuntamiento	\$285,494.00	\$0.00	\$285,494.00	\$197,064.00	\$197,064.00	\$88,430.00
1.1.4.02 Asesor Político	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno						
1.1.5.01 Contraloría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5.01 Contraloría	\$294,312.00	\$5,577.55	\$299,889.55	\$210,400.09	\$210,400.09	\$89,489.46
1.1.5.01 Contraloría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5.1 admin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organismos Auxiliares						
1.1.6.1 1.1.6.01 Agentes y Sub Agentes Municipales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6.1 Agentes y Sub Agentes Municipales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6.1 Agentes y Sub Agentes Municipales	\$226,839.00	\$34,500.00	\$261,339.00	\$168,942.60	\$168,942.60	\$92,396.40
1.2 Administración Pública Municipal						
1.2.1 Presidencia Municipal						
1.2.1.01 Oficialía Mayor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.1 Oficialía Mayor						
1.2.1.1 Oficialía Mayor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.1.01 Oficialía Mayor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.2 Protección Civil						
1.2.1.2.01 Protección Civil						
1.2.1.2.01 Protección Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.2.01.1 admin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.2.2 admin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.3 Presidente Municipal	\$4,593,060.00	\$1,387,393.54	\$5,980,453.54	\$4,224,786.86	\$4,224,786.86	\$1,755,666.68
1.2.10 Organismo de Control Interno						
1.2.10 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.10 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.10 Secretaría del Ayuntamiento						
1.2.10.1 Organismo de Control Interno	\$16,317.00	-\$360.00	\$15,957.00	\$5,917.40	\$5,917.40	\$10,039.60
1.2.10.2 Titular Área de Sustanciación	\$142,737.00	\$0.00	\$142,737.00	\$99,040.50	\$99,040.50	\$43,696.50
1.2.10.3 Titular Área de Investigación	\$156,084.00	\$0.00	\$156,084.00	\$86,286.88	\$86,286.88	\$69,797.12
1.2.11 Titular de la Unidad de Acceso a la Información Pública (IAIP)						
1.2.11.1 Titular de la Unidad de Acceso a la Información Pública (IAIP)	\$85,397.00	\$0.00	\$85,397.00	\$55,305.22	\$55,305.22	\$30,091.78
1.2.12 Sindicatura						
1.2.12.1 Sindicatura	\$48,917.00	-\$4,908.00	\$44,009.00	\$7,987.81	\$7,987.81	\$36,021.19
1.2.13 Regiduría						
1.2.13.1 Regiduría	\$3,100.00	\$7,559.80	\$10,659.80	\$9,867.65	\$9,867.65	\$992.15
1.2.14 Instituto de la Mujer						
1.2.14.1 Directora Instituto de la Mujer	\$91,471.00	\$0.00	\$91,471.00	\$58,895.94	\$58,895.94	\$32,575.06
1.2.2 admin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico						



Municipio de Tepatlaxco.

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de septiembre de 2021

1.2.2.1	Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.1.01	Desarrollo Económico						
1.2.2.1.01	Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.1.01.02	Desarrollo Agropecuario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.1.02	Desarrollo Agropecuario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.1.02	Desarrollo Agropecuario	\$440,058.00	-\$9,103.59	\$430,954.41	\$232,579.49	\$232,579.49	\$198,374.92
1.2.2.1.03	Turismo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3	Desarrollo Social						
1.2.3	Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1	Desarrollo Social						
1.2.3.1	Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1.01	Desarrollo Social						
1.2.3.1.01	Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1.01.1	admin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1.02	Dif	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1.02	Dif	\$1,259,284.00	\$240,948.31	\$1,500,212.31	\$1,068,777.68	\$1,068,777.68	\$431,434.63
1.2.3.1.03	Educación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1.04	Bibliotecas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1.04	Bibliotecas	\$217,710.00	\$0.00	\$217,710.00	\$141,036.56	\$141,036.56	\$76,673.44
1.2.3.1.05	Comude	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1.05	Comude	\$151,779.00	-\$3,240.00	\$148,539.00	\$58,993.70	\$58,993.70	\$89,545.30
1.2.3.1.06	Registro Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1.06	Registro Civil	\$228,896.00	\$2,955.00	\$229,851.00	\$155,705.83	\$155,705.83	\$74,145.17
1.2.3.1.07	Limpia Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1.07	Limpia Pública	\$67,209.00	\$0.00	\$67,209.00	\$44,720.10	\$44,720.10	\$22,488.90
1.2.3.1.08	Parques y Jardines	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1.08	Parques y jardines	\$187,135.00	\$669.20	\$187,804.20	\$118,875.49	\$118,875.49	\$68,928.71
1.2.3.1.09	Eventos Festivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1.10	Bibliotecas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.2	admin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4	Dirección de Obras Públicas						
1.2.4	Dirección de Obras Públicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4.01	Obras Públicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4.1	Obras Públicas y Desarrollo Urbano	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4.1	Obras Públicas y Desarrollo Urbano						
1.2.4.1.01	Obras Públicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4.1.01	Obras Públicas	\$1,439,469.40	\$134,613.68	\$1,574,083.08	\$1,197,409.09	\$1,197,409.09	\$376,673.99
1.2.5	Policía Municipal Preventiva						
1.2.5	Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5.1	Policía Municipal Preventiva						
1.2.5.1	Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5.1.01	Comandancia Municipal	\$111,198.00	\$260.00	\$111,458.00	\$260.00	\$260.00	\$111,198.00
1.2.5.1.01	Policía Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5.1.2	Supervisor de Obras Públicas	\$240,746.00	\$0.00	\$240,746.00	\$166,835.70	\$166,835.70	\$73,910.30
1.2.5.1.3	Chofer Obras Públicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5.1.4	Auxiliar de Obras Publicas	\$627,594.00	\$0.00	\$627,594.00	\$422,788.86	\$422,788.86	\$204,805.14
1.2.6	Tesorería						
1.2.6	Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6.1	Tesorería						
1.2.6.1	Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6.1.01	Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6.1.01	Tesorería	\$4,736,597.00	-\$52,778.38	\$4,683,818.62	\$3,106,776.47	\$3,085,188.47	\$1,577,042.15
1.2.6.1.02	Auxiliar de Tesorería	\$250,394.00	\$0.00	\$250,394.00	\$154,671.10	\$154,671.10	\$95,722.90
1.2.6.1.02	Catastro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6.1.03	Compras	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.1	Secretaría del Ayuntamiento	\$97,315.00	-\$695.50	\$96,619.50	\$36,851.42	\$36,851.42	\$59,768.08
1.2.7.2	Auxiliar de Secretaría	\$126,656.00	\$0.00	\$126,656.00	\$85,437.90	\$85,437.90	\$41,218.10
1.2.9.2	Catastro						
1.2.9.2.1	Auxiliar de Catastro	\$158,844.00	\$24,931.62	\$183,775.62	\$131,473.40	\$131,473.40	\$52,302.22
1.2.9.3	Encargado de Compras						
1.2.9.3.1	Encargado de Compras	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3	Administración Pública Paramunicipal						
1.3.1	Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2	Empresas de Participación Nacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3	Fidelcomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.4	admin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Municipio de Tepatlaxco.

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de septiembre de 2021

1.1 Cabildo							
1.1.1 Presidencia Municipal							
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.1.01 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.1.02 Secretario Particular	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.1.02 Secretario Particular de Presidencia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.1.03 Unidad de Acceso a la Información	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.1.03 Unidad de Acceso a la Información	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura							
1.1.2.01 Sindico							
1.1.2.01 Sindico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2.01.02 Asuntos Jurídicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2.02 Asuntos Jurídicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2.03 Oficina de Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regidurías							
1.1.3.01 Regidores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3.02 Oficinas auxiliares Regidurías	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del Ayuntamiento							
1.1.4.01 Secretaría del Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4.02 Asesor Político	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno							
1.1.5.01 Contraloría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5.01 Contraloría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5.1 admin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organismos Auxiliares							
1.1.6.1 1.1.6.01 Agentes y Sub agentes Municipales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6.1 Agentes y Sub Agentes Municipales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal							
1.2.1 Presidencia Municipal							
1.2.1.01 Oficialía Mayor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.1 Oficialía Mayor							
1.2.1.1 Oficialía Mayor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.1.01 Oficialía Mayor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.2 Protección Civil							
1.2.1.2.01 Protección Civil							
1.2.1.2.01 Protección Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.2.01.1 admin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.2.2 admin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.3 Presidente Municipal	\$23,827,363.00	-\$19,772,747.69	\$4,054,615.31	\$415,538.07	\$415,538.07	\$3,639,077.24	
1.2.10 Organismo de Control Interno							
1.2.10 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.10 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.10 Secretaría del Ayuntamiento							
1.2.10.1 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.10.2 Titular Área de Sustentación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.10.3 Titular Área de Investigación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.11 Titular de la Unidad de Acceso a la Información Pública (UAIIP)							
1.2.11.1 Titular de la Unidad de Acceso a la Información Pública (UAIIP)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.12 Sindicatura							
1.2.12.1 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.13 Regiduría							
1.2.13.1 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.14 Instituto de la Mujer							
1.2.14.1 Directora Instituto de la Mujer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 admin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico							
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.02 Desarrollo Agropecuario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.1 Desarrollo Económico							
1.2.2.1 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.1.01 Desarrollo Económico							
1.2.2.1.01 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.1.01.02 Desarrollo Agropecuario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.1.02 Desarrollo Agropecuario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.1.03 Turismo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo Social							



Municipio de Tepatlaxco.

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de septiembre de 2021

1.2.3.1	Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1.01	Desarrollo Social						
1.2.3.1.01	Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1.01.1	admin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1.02	Dif	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1.03	Educación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1.04	Bibliotecas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1.05	Comude	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1.06	Registro Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1.07	Limpia Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1.08	Parques y jardines	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1.09	Eventos Festivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1.10	Bibliotecas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.2	admin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4	Dirección de Obras Públicas						
1.2.4	Dirección de Obras Públicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4.01	Obras Públicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4.1	Obras Públicas y Desarrollo Urbano	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4.1	Obras Públicas y Desarrollo Urbano						
1.2.4.1.01	Obras Públicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4.1.01	Obras Públicas	\$0.00	\$17,712,936.41	\$17,712,936.41	\$9,671,637.29	\$9,671,637.29	\$8,041,299.12
1.2.5	Policía Municipal Preventiva						
1.2.5	Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5.1	Policía Municipal Preventiva						
1.2.5.1	Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5.1.01	Comandancia Municipal	\$0.00	\$1,483,873.92	\$1,483,873.92	\$1,020,177.05	\$1,020,177.05	\$463,696.87
1.2.5.1.01	Policía Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5.1.2	Supervisor de Obras Públicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5.1.3	Chofer Obras Públicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5.1.4	Auxiliar de Obras Públicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6	Tesorería						
1.2.6	Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6.1	Tesorería						
1.2.6.1	Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6.1.01	Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6.1.01	Tesorería	\$0.00	\$3,292.03	\$3,292.03	\$1,438.40	\$1,438.40	\$1,853.63
1.2.6.1.02	Auxiliar de Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6.1.02	Catastro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6.1.03	Compras	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.1	Secretaría del Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.2	Auxiliar de Secretaría	\$0.00	\$145,000.00	\$145,000.00	\$122,860.80	\$122,860.80	\$22,139.20
1.2.9.2	Catastro						
1.2.9.2.1	Auxiliar de Catastro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.9.3	Encargado de Compras						
1.2.9.3.1	Encargado de Compras	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3	Administración Pública Paramunicipal						
1.3.1	Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2	Empresas de Participación Nacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3	Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.4	admin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III.	Total de Egreso (III = I + II)	\$419,894.40	\$2,297,091.40	\$44,107,959.80	\$24,684,002.88	\$24,662,414.88	\$19,423,956.92



[Handwritten Signature]
PRESIDENTE MUNICIPAL
 H. AYTO. DE TEPATLAXCO
 2018-2021

[Handwritten Signature]
SÍNDICO
 H. AYTO. DE TEPATLAXCO
 2018-2021

[Handwritten Signature]
REGIDOR UNICO
 H. AYTO. DE TEPATLAXCO
 2018-2021

[Handwritten Signature]
TESORERO MUNICIPAL
 H. AYTO. DE TEPATLAXCO
 2018-2021