



Municipio de Tepatlaxco.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de noviembre de 2021

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Presidente Municipal	\$629,646.00	-	\$629,646.00	\$538,721.48	\$538,721.48	\$90,924.52
Sindico	\$386,630.00	-	\$386,630.00	\$330,840.62	\$330,840.62	\$55,789.38
Regidores	\$250,828.00	-	\$250,828.00	\$210,479.06	\$210,479.06	\$40,348.94
Secretaría del Ayuntamiento	\$285,494.00	-	\$285,494.00	\$240,856.00	\$240,856.00	\$44,638.00
Contraloría	\$294,312.00	\$5,577.55	\$299,889.55	\$255,916.21	\$255,916.21	\$43,973.34
Agentes y Sub Agentes Municipales	\$226,839.00	\$35,170.42	\$262,009.42	\$211,207.86	\$211,207.86	\$50,801.56
Oficialía Mayor	\$117,866.00	-	\$117,866.00	\$96,302.80	\$96,302.80	\$21,563.20
Protección Civil	\$315,943.00	\$48,539.83	\$364,482.83	\$210,048.57	\$210,048.57	\$154,434.26
Presidente Municipal	\$28,420,423.00	\$-21,691,802.28	\$6,728,620.72	\$5,553,850.80	\$5,553,850.80	\$1,174,769.92
Organismo de Control Interno	\$16,317.00	\$-1,060.00	\$15,257.00	\$7,739.40	\$7,739.40	\$7,517.60
Titular Área de Sustentación	\$142,737.00	-	\$142,737.00	\$121,049.50	\$121,049.50	\$21,687.50
Titular Área de Investigación	\$156,084.00	-	\$156,084.00	\$96,224.68	\$96,224.68	\$59,859.32
Titular de la Unidad de Acceso a la Información Pública (UAIP)	\$85,397.00	-	\$85,397.00	\$68,050.70	\$68,050.70	\$17,346.30
Sindicatura	\$46,917.00	\$-4,908.00	\$44,009.00	\$8,675.56	\$8,675.56	\$35,333.44
Regiduría	\$3,100.00	\$8,960.80	\$12,060.80	\$11,069.25	\$11,069.25	\$991.55
Directora Instituto de la Mujer	\$91,471.00	-	\$91,471.00	\$72,539.10	\$72,539.10	\$18,931.90
Desarrollo Agropecuario	\$440,056.00	\$-5,784.59	\$434,273.41	\$291,064.52	\$291,064.52	\$143,208.89
DIF	\$1,259,264.00	\$526,216.17	\$1,785,480.17	\$1,245,585.83	\$1,245,585.83	\$539,894.34
Bibliotecas	\$217,710.00	-	\$217,710.00	\$173,363.44	\$173,363.44	\$44,346.56
Comude	\$151,779.00	\$-37,649.00	\$114,130.00	\$71,739.18	\$71,739.18	\$42,390.82
Registro Civil	\$228,896.00	\$2,955.00	\$229,851.00	\$187,974.35	\$187,974.35	\$41,876.65
Parques y Jardines	\$67,209.00	-	\$67,209.00	\$54,657.90	\$54,657.90	\$12,551.10
Obras Públicas y Desarrollo Urbano	\$187,135.00	-	\$187,135.00	\$146,580.09	\$146,580.09	\$41,224.11
Obras Públicas	\$1,439,469.40	-	\$1,439,469.40	\$919,540.79	\$919,540.79	\$519,928.61
Comandancia Municipal	\$111,198.00	\$669.20	\$111,867.20	\$19,317,373.54	\$19,317,373.54	\$2,731,334.16
Supervisor de Obras Públicas	\$240,746.00	\$20,609,238.30	\$20,850,000.00	\$1,366,043.71	\$1,366,043.71	\$309,902.35
Auxiliar de Obras Públicas	\$627,594.00	\$1,564,748.06	\$2,192,342.06	\$203,910.30	\$203,910.30	\$36,835.70
Tesorería	\$4,736,597.00	\$250,876.63	\$4,987,473.63	\$517,636.90	\$517,636.90	\$109,857.10
Auxiliar de Tesorería	\$250,394.00	-	\$250,394.00	\$3,899,946.37	\$3,899,946.37	\$1,087,527.26
Secretaría del Ayuntamiento	\$97,315.00	\$-695.50	\$96,619.50	\$170,755.06	\$170,755.06	\$79,638.94
Auxiliar de Secretaría	\$126,656.00	\$145,000.00	\$271,656.00	\$39,424.07	\$39,424.07	\$57,195.43
Auxiliar de Catastro	\$159,844.00	\$24,512.62	\$184,356.62	\$245,800.70	\$245,800.70	\$25,855.30
Total del Ejercicio	\$41,810,868.40	\$2,400,106.00	\$44,210,974.40	\$37,036,138.48	\$37,015,144.48	\$7,174,835.92



H. AYTO. DE TEPATLAXCO
PRESIDENTE MUNICIPAL

L.C. LUZ DEL CARMEN HERNANDEZ GONZALEZ
PRESIDENTE MUNICIPAL

L.C. MAEL MELISA CASTILLO BLANCO
REGIDOR UNICO

L.C. MARIA ISABEL CASTILLO PEÑA
TESORERO MUNICIPAL

SINDICO
AYTO. DE TEPATLAXCO
2018-2021

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C. JUAN CASTILLO FLORES
SINDICO UNICO

L.C. MARIA ISABEL CASTILLO PEÑA
TESORERO MUNICIPAL