



Municipio de Tepatlaxco.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de agosto de 2021

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidente Municipal	\$629,646.00	-	\$629,646.00	\$391,797.44	\$391,797.44	\$237,848.56
Sindico	\$386,630.00	-	\$386,630.00	\$240,611.36	\$240,611.36	\$146,018.64
Regidores	\$250,828.00	-	\$250,828.00	\$153,075.68	\$153,075.68	\$97,752.32
Secretaria del Ayuntamiento	\$285,494.00	-	\$285,494.00	\$175,168.00	\$175,168.00	\$110,326.00
Contraloría	\$294,312.00	\$5,577.55	\$299,889.55	\$187,642.03	\$187,642.03	\$112,247.52
Agentes y Sub Agentes Municipales	\$226,839.00	\$34,500.00	\$261,339.00	\$149,067.00	\$149,067.00	\$112,272.00
Oficialia Mayor	\$117,866.00	-	\$117,866.00	\$70,038.40	\$70,038.40	\$47,827.60
Protección Civil	\$315,943.00	\$46,038.50	\$361,981.50	\$203,248.59	\$203,248.59	\$158,732.91
Presidente Municipal	\$28,420,423.00	\$-11,595,365.22	\$16,825,057.78	\$4,297,837.62	\$4,297,837.62	\$12,527,220.16
Organo de Control Interno	\$16,317.00	-	\$16,317.00	\$3,868.60	\$3,868.60	\$12,448.40
Titular Área de Sustentación	\$142,737.00	-	\$142,737.00	\$88,036.00	\$88,036.00	\$54,701.00
Titular Área de Investigación	\$156,084.00	-	\$156,084.00	\$81,317.98	\$81,317.98	\$74,766.02
Titular de la Unidad de Acceso a la Información Publica (UAIP)	\$85,397.00	-	\$85,397.00	\$48,932.48	\$48,932.48	\$36,464.52
Sindicatura	\$48,917.00	\$-5,000.00	\$43,917.00	\$5,937.36	\$5,937.36	\$37,979.64
Regiduría	\$3,100.00	\$7,014.80	\$10,114.80	\$9,075.45	\$9,075.45	\$1,039.35
Directora Instituto de la Mujer	\$91,471.00	-	\$91,471.00	\$52,074.36	\$52,074.36	\$39,396.64
Desarrollo Agropecuario	\$440,058.00	\$-9,281.64	\$430,776.36	\$203,094.94	\$203,094.94	\$227,681.42
Dif	\$1,259,264.00	\$246,912.27	\$1,506,176.27	\$996,072.87	\$996,072.87	\$510,103.40
Bibliotecas	\$217,710.00	-	\$217,710.00	\$124,873.12	\$124,873.12	\$92,836.88
Comude	\$151,779.00	\$-3,240.00	\$148,539.00	\$51,732.41	\$51,732.41	\$96,806.59
Registro Civil	\$226,896.00	\$4,000.00	\$230,896.00	\$139,231.17	\$139,231.17	\$91,664.83
Limpia Pública	\$67,209.00	-	\$67,209.00	\$39,751.20	\$39,751.20	\$27,457.80
Parques y jardines	\$187,135.00	\$669.20	\$187,804.20	\$105,023.19	\$105,023.19	\$82,781.01
Obras Públicas	\$1,439,469.40	\$11,821,528.31	\$13,260,997.71	\$8,502,986.75	\$8,502,986.75	\$4,758,010.96
Comandancia Municipal	\$111,198.00	\$1,455,260.00	\$1,566,458.00	\$874,153.73	\$874,153.73	\$692,304.27
Supervisor de Obras Públicas	\$240,746.00	-	\$240,746.00	\$148,298.40	\$148,298.40	\$92,447.60
Auxiliar de Obras Publicas	\$627,594.00	-	\$627,594.00	\$375,364.84	\$375,364.84	\$252,229.16
Tesorería	\$4,736,597.00	\$-48,884.99	\$4,687,712.01	\$2,655,199.70	\$2,635,653.70	\$2,032,512.31
Auxiliar de Tesorería	\$250,394.00	-	\$250,394.00	\$146,629.12	\$146,629.12	\$103,764.88
Secretaría del Ayuntamiento	\$97,315.00	\$1,096.50	\$98,411.50	\$30,663.50	\$30,663.50	\$67,748.00
Auxiliar de Secretaria	\$126,656.00	\$300,000.00	\$426,656.00	\$176,216.00	\$176,216.00	\$250,440.00
Auxiliar de Catastro	\$158,844.00	\$24,931.62	\$183,775.62	\$121,797.98	\$121,797.98	\$61,977.64
Total del Gasto	\$41,818,888.40	\$2,285,756.90	\$44,096,625.30	\$20,848,817.27	\$20,829,271.27	\$23,247,808.03



PRESENTE
H. AYTO. DE TEPATLAXCO
2018-2021
LIC. LUZ DEL CARMEN HERNANDEZ FERNANDEZ
PRESIDENTE MUNICIPAL

LIC. Yael Melisa Castillo Blanco
REGIDOR UNICO

C. JUAN CASTILLO FLORES
SINDICO UNICO
H. AYTO. DE TEPATLAXCO
2018-2021

L.C. MARIA SABEL CASTILLO PERA
TESORERA MUNICIPAL
H. AYTO. DE TEPATLAXCO
2018-2021