



Municipio de Tepatlaxco  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 30 de septiembre de 2021

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidente Municipal	\$629,646.00	-	\$629,646.00	\$440,772.12	\$440,772.12	\$188,873.88
Sindico	\$386,630.00	-	\$386,630.00	\$270,687.78	\$270,687.78	\$115,942.22
Regidores	\$250,828.00	-	\$250,828.00	\$172,210.14	\$172,210.14	\$78,617.86
Secretaría del Ayuntamiento	\$285,494.00	-	\$285,494.00	\$197,064.00	\$197,064.00	\$88,430.00
Contraloría	\$294,312.00	\$5,577.55	\$299,889.55	\$210,400.09	\$210,400.09	\$89,489.46
Agentes y Sub Agentes Municipales	\$226,839.00	\$34,500.00	\$261,339.00	\$168,942.60	\$168,942.60	\$92,396.40
Oficialía Mayor	\$117,866.00	-	\$117,866.00	\$78,793.20	\$78,793.20	\$39,072.80
Protección Civil	\$315,943.00	\$56,413.50	\$372,356.50	\$242,400.29	\$242,400.29	\$129,956.21
Presidente Municipal	\$28,420,423.00	\$-18,385,354.15	\$10,035,068.85	\$4,640,324.93	\$4,640,324.93	\$5,394,743.92
Organo de Control Interno	\$16,317.00	\$-360.00	\$15,957.00	\$5,917.40	\$5,917.40	\$10,039.60
Titular Área de Sustentación	\$142,737.00	-	\$142,737.00	\$99,040.50	\$99,040.50	\$43,696.50
Titular Área de Investigación	\$156,084.00	-	\$156,084.00	\$86,286.88	\$86,286.88	\$69,797.12
Titular de la Unidad de Acceso a la Información Pública (UAIPI)	\$85,397.00	-	\$85,397.00	\$65,305.22	\$65,305.22	\$30,091.78
Sindicatura	\$48,917.00	\$-4,908.00	\$44,009.00	\$7,987.81	\$7,987.81	\$36,021.19
Regiduría	\$3,100.00	\$7,559.80	\$10,659.80	\$9,667.65	\$9,667.65	\$992.15
Directora Instituto de la Mujer	\$91,471.00	-	\$91,471.00	\$68,895.94	\$68,895.94	\$32,575.06
Desarrollo Agropecuario	\$440,068.00	\$-9,103.59	\$430,964.41	\$232,579.49	\$232,579.49	\$198,374.92
Dif	\$1,259,264.00	\$240,948.31	\$1,500,212.31	\$1,068,777.68	\$1,068,777.68	\$431,434.63
Bibliotecas	\$217,710.00	-	\$217,710.00	\$141,036.56	\$141,036.56	\$76,673.44
Comude	\$151,779.00	\$-3,240.00	\$148,539.00	\$68,993.70	\$68,993.70	\$89,545.30
Registro Civil	\$226,896.00	\$2,955.00	\$229,851.00	\$155,705.83	\$155,705.83	\$74,145.17
Limpia Pública	\$67,209.00	-	\$67,209.00	\$44,720.10	\$44,720.10	\$22,488.90
Parques y Jardines	\$187,135.00	\$669.20	\$187,804.20	\$118,875.49	\$118,875.49	\$68,928.71
Obras Públicas y Desarrollo Urbano	-	\$900,000.00	\$900,000.00	-	-	\$900,000.00
Obras Públicas	\$1,439,469.40	\$17,847,550.09	\$19,287,019.49	\$10,869,046.38	\$10,869,046.38	\$8,417,973.11
Comandancia Municipal	\$111,198.00	\$1,484,133.92	\$1,595,331.92	\$1,020,437.05	\$1,020,437.05	\$574,894.87
Supervisor de Obras Públicas	\$240,746.00	-	\$240,746.00	\$166,835.70	\$166,835.70	\$73,910.30
Auxiliar de Obras Públicas	\$627,594.00	-	\$627,594.00	\$422,788.86	\$422,788.86	\$204,805.14
Tesorería	\$4,736,597.00	\$-49,486.35	\$4,687,110.65	\$3,108,214.87	\$3,086,626.87	\$1,578,895.78
Auxiliar de Tesorería	\$250,394.00	-	\$250,394.00	\$154,671.10	\$154,671.10	\$95,722.90
Secretaría del Ayuntamiento	\$97,315.00	\$-695.50	\$96,619.50	\$36,851.42	\$36,851.42	\$59,768.08
Auxiliar de Secretaría	\$126,656.00	\$145,000.00	\$271,656.00	\$208,298.70	\$208,298.70	\$63,357.30
Auxiliar de Catastro	\$158,844.00	\$24,931.62	\$183,775.62	\$131,473.40	\$131,473.40	\$52,302.22
<b>Total del Gasto</b>	<b>\$4,810,868.40</b>	<b>\$2,297,091.40</b>	<b>\$44,107,959.80</b>	<b>\$24,684,002.88</b>	<b>\$24,682,414.88</b>	<b>\$19,423,956.92</b>






