



Tepatlaxco
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 31 de julio de 2022

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidente Municipal	\$3,899,575.49	\$-3,262,905.17	\$636,670.32	\$342,168.40	\$342,168.40	\$294,501.92
Secretario Particular	\$242,294.78	\$62,129.04	\$304,423.82	\$130,222.54	\$130,222.54	\$174,201.28
Unidad de Acceso a la Información	\$85,766.46	-	\$85,766.46	\$47,907.56	\$47,907.56	\$37,858.90
Sindico	\$402,998.40	\$-12,000.00	\$390,998.40	\$210,281.68	\$210,281.68	\$180,716.72
Oficina de Sindicatura	-	\$56,960.30	\$56,960.30	\$50,675.27	\$50,675.27	\$6,285.03
Regidores	\$261,269.80	-	\$261,269.80	\$134,036.56	\$134,036.56	\$127,233.24
Secretaría del Ayuntamiento	\$500,926.14	\$137,728.02	\$638,654.16	\$235,413.16	\$235,413.16	\$403,241.00
Contraloría	\$298,594.72	\$19,822.88	\$318,417.60	\$175,516.95	\$175,516.95	\$142,900.65
Área de Investigación	\$158,892.24	-	\$158,892.24	\$57,549.01	\$57,549.01	\$101,343.23
Área de substanciación	\$224,463.20	-	\$224,463.20	\$120,684.62	\$120,684.62	\$103,778.58
Agentes y Sub Agentes Municipales	\$218,171.20	-	\$218,171.20	\$149,241.20	\$149,241.20	\$68,930.00
Oficialía Mayor	\$247,874.28	\$100,716.50	\$348,590.78	\$253,969.03	\$253,969.03	\$94,621.75
Protección Civil	\$1,022,203.24	\$-655,608.96	\$366,594.28	\$275,091.62	\$275,091.62	\$91,502.66
Presidente Municipal	-	\$6,384,258.92	\$6,384,258.92	\$3,249,914.19	\$3,249,914.19	\$3,134,344.73
Comunicación Social	-	\$62,254.36	\$62,254.36	\$26,680.44	\$26,680.44	\$35,573.92
Desarrollo Agropecuario	\$510,770.23	\$106,374.37	\$617,144.60	\$341,056.21	\$341,056.21	\$276,088.39
Dif	\$1,754,496.76	\$348,240.24	\$2,102,737.00	\$1,341,093.76	\$1,341,093.76	\$761,643.24
Educación	\$274,720.00	\$-132,256.64	\$142,463.36	\$14,113.20	\$14,113.20	\$128,350.16
Bibliotecas	\$361,210.20	-	\$361,210.20	\$173,305.57	\$173,305.57	\$187,904.63
Comude	\$95,824.18	\$47,223.34	\$143,047.52	\$74,642.16	\$74,642.16	\$68,405.36
Registro Civil	\$303,005.51	\$71,762.00	\$374,767.51	\$115,153.85	\$115,153.85	\$259,613.66
Limpia Pública	\$202,291.44	\$162,612.80	\$364,904.24	\$273,607.31	\$273,607.31	\$91,296.93
Parques y Jardines	\$146,770.52	-	\$146,770.52	\$42,658.84	\$42,658.84	\$104,111.68
Eventos	\$816,654.23	\$-741,400.00	\$75,254.23	-	-	\$75,254.23
Obras Públicas	\$20,688,592.15	\$772,808.87	\$21,461,401.02	\$4,753,859.93	\$4,753,859.93	\$16,707,541.09
Supervisión	\$273,033.80	-	\$273,033.80	\$100,974.51	\$100,974.51	\$172,059.29
Policía Municipal Preventiva	\$1,815,414.70	\$-1,810,721.09	\$4,693.61	-	-	\$4,693.61
Comandancia Municipal	-	\$1,814,740.00	\$1,814,740.00	\$1,097,398.41	\$1,097,398.41	\$717,341.59
Tesorería	\$8,437,642.80	\$-2,836,513.68	\$5,601,129.12	\$2,897,094.54	\$2,897,094.54	\$2,704,034.58
Catastro	\$112,758.10	-	\$112,758.10	\$77,248.55	\$77,248.55	\$35,509.55
Instituto de la Mujer	\$97,439.86	\$5,723.34	\$103,163.20	\$50,147.36	\$50,147.36	\$53,015.84
Total del Gasto	\$43,453,654.43	\$701,949.44	\$44,155,603.87	\$16,811,706.43	\$16,811,706.43	\$27,343,897.44



H. Ayuntamiento
Tepatlaxco, Ver.
2022-2025

PRESIDENCIA MUNICIPAL
C. JIMMY JONATHAN ZUÑIGA RINCON
PRESIDENTE MUNICIPAL

SINDICATURA UNICA
C. JUSTINA PEÑA HERNANDEZ
SINDICO UNICO

H. AYUNTAMIENTO
TEPATLAXCO, VER.
2022-2025

REGIDURÍA
C. BERNARDO ROMERO ALTAMIRANO
REGIDOR UNICO

H. Ayuntamiento
Tepatlaxco, Ver.
2022-2025

TESORERÍA MUNICIPAL
L.A.E. JUANA IRMA RODRIGUEZ REYES
TESORERO MUNICIPAL