SIGMAVER

Tepatlaxco
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de agosto de 2022

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidente Municipal	$3,899,575.49	$-3,262,905.17	$636,670.32	$391,049.60	$391,049.60	$245,620.72
Secretario Particular	$242,294.78	$62,129.04	$304,423.82	$148,825.76	$148,825.76	$155,598.06
Unidad de Acceso a la Informacion	$85,766.46	-	$85,766.46	$55,210.24	$55,210.24	$30,556.22
Sindico	$402,998.40	$-12,000.00	$390,998.40	$240,321.92	$240,321.92	$150,676.48
Oficina de Sindicatura	-	$84,440.45	$84,440.45	$61,667.33	$61,667.33	$22,773.12
Regidores	$261,269.80	-	$261,269.80	$153,184.64	$153,184.64	$108,085.16
Secretaría del Ayuntamiento	$500,926.14	$126,728.02	$627,654.16	$270,996.92	$270,996.92	$356,657.24
Contraloria	$298,594.72	$19,822.88	$318,417.60	$201,947.53	$201,947.53	$116,470.07
Área de Investigación	$158,892.24	-	$158,892.24	$68,541.07	$68,541.07	$90,351.17
Área de substanciación	$224,463.20	-	$224,463.20	$137,925.28	$137,925.28	$86,537.92
Agentes y Sub Agentes Municipales	$218,171.20	-	$218,171.20	$176,668.80	$176,668.80	$41,502.40
Oficialia Mayor	$247,874.28	$103,716.50	$351,590.78	$271,346.27	$271,346.27	$80,244.51
Protección Civil	$1,022,203.24	$-649,608.96	$372,594.28	$360,964.68	$360,964.68	$11,629.60
Presidente Municipal	-	$6,403,944.90	$6,403,944.90	$3,560,506.67	$3,560,506.67	$2,843,438.23
Comunicación Social	-	$66,254.36	$66,254.36	$38,138.52	$38,138.52	$28,115.84
Desarrollo Agropecuario	$510,770.23	$107,374.37	$618,144.60	$375,042.39	$375,042.39	$243,102.21
Dif	$1,754,496.76	$329,691.44	$2,084,188.20	$1,451,574.64	$1,451,574.64	$632,613.56
Educación	$274,720.00	$-206,976.64	$67,743.36	$14,113.20	$14,113.20	$53,630.16
Bibliotecas	$361,210.20	-	$361,210.20	$194,950.97	$194,950.97	$166,259.23
Comude	$95,824.18	$47,223.34	$143,047.52	$85,013.28	$85,013.28	$58,034.24
Registro Civil	$303,005.51	$71,762.00	$374,767.51	$131,036.41	$131,036.41	$243,731.10
Limpia Pública	$202,291.44	$162,612.80	$364,904.24	$330,796.75	$330,796.75	$34,107.49
Parques y Jardines	$146,770.52	-	$146,770.52	$48,752.96	$48,752.96	$98,017.56
Eventos	$816,654.23	$-816,654.23	-	-	-	-
Obras Públicas	$20,688,592.15	$937,771.85	$21,626,364.00	$7,655,134.61	$7,655,134.61	$13,971,229.39
Supervisión	$273,033.80	-	$273,033.80	$115,671.93	$115,671.93	$157,361.87
Policía Municipal Preventiva	$1,815,414.70	$-1,810,721.09	$4,693.61	-	-	$4,693.61
Comandancia Municipal	-	$1,814,740.00	$1,814,740.00	$1,262,793.60	$1,262,793.60	$551,946.40
Tesorería	$8,437,642.80	$-2,859,237.35	$5,578,405.45	$3,182,233.74	$3,182,233.74	$2,396,171.71
Catastro	$112,758.10	-	$112,758.10	$92,695.41	$92,695.41	$20,062.69
Instituto de la Mujer	$97,439.86	$5,723.34	$103,163.20	$57,778.48	$57,778.48	$45,384.72
Total del Gasto	**$43,453,654.43**	**$725,831.85**	**$44,179,486.28**	**$21,134,883.60**	**$21,134,883.60**	**$23,044,602.68**

H. Ayuntamiento Tepatlaxco, Ver. 2022-2025 TEPATLAXCO

PRESIDENCIA MUNICIPAL

C. JIMMY JONATHAN ZUÑIGA RINCON
PRESIDENTE MUNICIPAL

H. Ayuntamiento Tepatlaxco, Ver. 2022-2025 TEPATLAXCO

SINDICATURA

C. JUSTINA PEÑA HERNANDEZ
SINDICO UNICO

H. AYUNTAMIENTO TEPATLAXCO, VER. 2022-2025 TEPATLAXCO

C. BERNARDO ROMERO ALTAMIRANO
REGIDOR UNICO

L.A.E. JUANA IRMA RODRIGUEZ REYES
TESORERO MUNICIPAL

H. Ayuntamiento Tepatlaxco, Ver. 2022-2025 TEPATLAXCO

TESORERIA MUNICIPAL