



Tepatlatxco  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa



del 1 de enero al 31 de mayo de 2022

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidente Municipal	\$3,899,575.49	\$-3,242,905.17	\$656,670.32	\$259,556.00	\$259,556.00	\$397,114.32
Secretario Particular	\$242,294.78	\$62,129.04	\$304,423.82	\$93,016.10	\$93,016.10	\$211,407.72
Unidad de Acceso a la Información	\$85,766.46	-	\$85,766.46	\$33,302.20	\$33,302.20	\$52,464.26
Sindico	\$402,998.40	\$-12,000.00	\$390,998.40	\$150,201.20	\$150,201.20	\$240,797.20
Oficina de Sindicatura	-	\$66,960.30	\$66,960.30	\$28,691.15	\$28,691.15	\$38,269.15
Regidores	\$261,269.80	-	\$261,269.80	\$95,740.40	\$95,740.40	\$165,529.40
Secretaría del Ayuntamiento	\$500,926.14	\$177,728.02	\$678,654.16	\$164,245.64	\$164,245.64	\$514,408.52
Contraloría	\$298,594.72	\$19,822.88	\$318,417.60	\$122,088.19	\$122,088.19	\$196,329.41
Área de Investigación	\$158,892.24	-	\$158,892.24	\$35,564.89	\$35,564.89	\$123,327.35
Área de substanciación	\$224,463.20	-	\$224,463.20	\$86,203.30	\$86,203.30	\$138,259.90
Agentes y Sub Agentes Municipales	\$218,171.20	-	\$218,171.20	\$94,386.00	\$94,386.00	\$123,785.20
Oficialía Mayor	\$247,874.28	\$59,716.50	\$307,590.78	\$195,191.31	\$195,191.31	\$112,399.47
Protección Civil	\$1,022,203.24	\$-742,608.96	\$279,594.28	\$147,780.00	\$147,780.00	\$131,814.28
Presidente Municipal	-	\$5,798,405.86	\$5,798,405.86	\$2,508,641.11	\$2,508,641.11	\$3,289,764.75
Comunicación Social	-	\$62,254.36	\$62,254.36	\$8,893.48	\$8,893.48	\$53,360.88
Desarrollo Agropecuario	\$510,770.23	\$52,531.96	\$563,302.19	\$187,407.15	\$187,407.15	\$375,895.04
Dif	\$1,754,496.76	\$284,740.24	\$2,039,237.00	\$1,109,814.74	\$1,109,814.74	\$929,422.26
Educación	\$274,720.00	\$-132,256.64	\$142,463.36	\$14,113.20	\$14,113.20	\$128,350.16
Bibliotecas	\$361,210.20	-	\$361,210.20	\$130,014.77	\$130,014.77	\$231,195.43
Comude	\$95,824.18	\$40,723.34	\$136,547.52	\$52,879.92	\$52,879.92	\$83,667.60
Registro Civil	\$303,005.51	\$81,762.00	\$384,767.51	\$82,088.74	\$82,088.74	\$302,678.77
Limpia Pública	\$202,291.44	\$32,612.80	\$234,904.24	\$164,637.93	\$164,637.93	\$70,266.31
Parques y Jardines	\$146,770.52	-	\$146,770.52	\$30,470.60	\$30,470.60	\$116,299.92
Eventos	\$816,654.23	\$-577,200.00	\$239,454.23	-	-	\$239,454.23
Obras Públicas	\$20,688,592.15	\$725,799.95	\$21,414,392.10	\$1,962,558.72	\$1,962,558.72	\$19,451,833.38
Supervisión	\$273,033.80	-	\$273,033.80	\$71,579.67	\$71,579.67	\$201,454.13
Policía Municipal Preventiva	\$1,815,414.70	\$-1,810,721.09	\$4,693.61	-	-	\$4,693.61
Comandancia Municipal	-	\$1,814,740.00	\$1,814,740.00	\$741,478.09	\$741,478.09	\$1,073,261.91
Tesorería	\$8,437,642.80	\$-2,172,060.81	\$6,265,581.99	\$2,204,049.63	\$2,204,049.63	\$4,061,532.36
Catastro	\$112,758.10	-	\$112,758.10	\$46,354.83	\$46,354.83	\$66,403.27
Instituto de la Mujer	\$97,439.86	\$5,723.34	\$103,163.20	\$34,885.12	\$34,885.12	\$68,278.08
<b>Total del Gasto</b>	<b>\$34,453,854.43</b>	<b>\$595,897.92</b>	<b>\$44,049,552.35</b>	<b>\$10,855,834.08</b>	<b>\$10,855,834.08</b>	<b>\$33,193,718.27</b>



H. Ayuntamiento  
Tepatlatxco, Ver.  
2022-2025

**PRESIDENCIA MUNICIPAL**  
C. JIMMY JONATHAN ZUNIGA RINCON  
PRESIDENTE MUNICIPAL

H. AYUNTAMIENTO  
TEPATLAXCO, VER.  
2022-2025  
**URREGUIRÍA**

C. BERNARDO ROMERO ALTAMIRANO  
REGIDOR UNICO

H. Ayuntamiento  
Tepatlatxco, Ver.  
2022-2025  
**SINDICATURA**  
C. JUSTINA PEÑA HERNANDEZ  
SINDICO UNICO

L.A.E. JUAN ARIANA RODRIGUEZ REYES  
TESORERO MUNICIPAL

H. AYUNTAMIENTO  
TEPATLAXCO, VER.  
2022-2025  
**TESORERIA MUNICIPAL**