

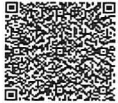


Tepatlatxco
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 30 de septiembre de 2022

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidente Municipal	\$3,899,575.49	\$-3,262,905.17	\$636,670.32	\$439,930.80	\$439,930.80	\$196,739.52
Secretario Particular	\$242,294.78	\$62,129.04	\$304,423.82	\$167,428.98	\$167,428.98	\$136,994.84
Unidad de Acceso a la Información	\$85,766.46	-	\$85,766.46	\$62,512.92	\$62,512.92	\$23,253.54
Sindico	\$402,998.40	\$-12,000.00	\$390,998.40	\$270,362.16	\$270,362.16	\$120,636.24
Oficina de Sindicatura	-	\$84,440.45	\$84,440.45	\$72,659.39	\$72,659.39	\$11,781.06
Regidores	\$261,269.80	-	\$261,269.80	\$172,332.72	\$172,332.72	\$88,937.08
Secretaría del Ayuntamiento	\$500,926.14	\$-53,271.98	\$447,654.16	\$306,580.68	\$306,580.68	\$141,073.48
Contraloría	\$298,594.72	\$19,822.88	\$318,417.60	\$228,378.11	\$228,378.11	\$90,039.49
Área de Investigación	\$158,892.24	-	\$158,892.24	\$79,533.13	\$79,533.13	\$79,359.11
Área de substanciación	\$224,463.20	-	\$224,463.20	\$155,165.94	\$155,165.94	\$69,297.26
Agentes y Sub Agentes Municipales	\$218,171.20	\$43,741.37	\$261,912.57	\$204,096.40	\$204,096.40	\$57,816.17
Oficialía Mayor	\$247,874.28	\$103,716.50	\$351,590.78	\$284,598.24	\$284,598.24	\$66,992.54
Protección Civil	\$1,022,203.24	\$-649,608.96	\$372,594.28	\$360,155.95	\$360,155.95	\$12,438.33
Presidente Municipal	-	\$6,804,029.77	\$6,804,029.77	\$4,143,482.57	\$4,143,482.57	\$2,660,547.20
Comunicación Social	-	\$66,254.36	\$66,254.36	\$47,032.00	\$47,032.00	\$19,222.36
Desarrollo Agropecuario	\$510,770.23	\$107,374.37	\$618,144.60	\$405,430.77	\$405,430.77	\$212,713.83
Dif	\$1,754,496.76	\$195,417.51	\$1,949,914.27	\$1,562,288.20	\$1,562,288.20	\$387,626.07
Educación	\$274,720.00	\$-206,976.64	\$67,743.36	\$14,113.20	\$14,113.20	\$53,630.16
Bibliotecas	\$361,210.20	-	\$361,210.20	\$216,596.37	\$216,596.37	\$144,613.83
Comude	\$95,824.18	\$44,659.14	\$140,483.32	\$93,424.40	\$93,424.40	\$47,058.92
Registro Civil	\$303,005.51	\$-28,238.00	\$274,767.51	\$146,518.97	\$146,518.97	\$128,248.54
Limpia Pública	\$202,291.44	\$334,612.80	\$536,904.24	\$392,443.72	\$392,443.72	\$144,460.52
Parques y Jardines	\$146,770.52	-	\$146,770.52	\$54,847.08	\$54,847.08	\$91,923.44
Eventos	\$816,654.23	\$-816,654.23	-	-	-	-
Obras Públicas	\$20,688,592.15	\$877,192.84	\$21,565,784.99	\$9,831,691.55	\$9,831,691.55	\$11,734,093.44
Supervisión	\$273,033.80	-	\$273,033.80	\$130,369.35	\$130,369.35	\$142,664.45
Policía Municipal Preventiva	\$1,815,414.70	\$-1,813,414.70	\$2,000.00	-	-	\$2,000.00
Comandancia Municipal	-	\$1,814,740.00	\$1,814,740.00	\$1,421,196.42	\$1,421,196.42	\$393,543.58
Tesorería	\$8,437,642.80	\$-2,955,725.55	\$5,481,917.25	\$3,714,114.83	\$3,714,114.83	\$1,767,802.42
Catastro	\$112,758.10	\$30,000.00	\$142,758.10	\$107,766.31	\$107,766.31	\$34,991.79
Instituto de la Mujer	\$97,439.86	\$5,723.34	\$103,163.20	\$65,409.60	\$65,409.60	\$37,753.60
Total del Gasto	\$43,453,654.43	\$795,059.14	\$44,248,713.57	\$25,150,460.76	\$25,150,460.76	\$19,098,252.81



H. Ayuntamiento
Tepatlatxco, Ver.
TEPATLAXCO
H. AYUNTAMIENTO
2022-2025
Comunicación Social

**PRESIDENCIA
MUNICIPAL**

C. JIMMY JONATHAN ZUNIGA RINCON
PRESIDENTE MUNICIPAL

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C. BERNARDO ROMERO ALTAMIRANO
REGIDOR UNICO

H. AYUNTAMIENTO
TEPATLAXCO, VER.
2022-2025
REGIDURÍA

H. Ayuntamiento
Tepatlatxco, Ver.
TEPATLAXCO
H. AYUNTAMIENTO
2022-2025

SINDICATURA

C. JUSTINA PEÑA HERNÁNDEZ
SINDICO UNICO

Justina Peña

L.A.E. JUANA IRMA RODRIGUEZ REYES
TESORERO MUNICIPAL

**TESORERIA
MUNICIPAL**

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