



Tepatlxco

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

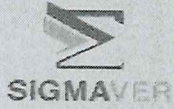
CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de diciembre de 2022

(PESOS)



Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado	\$18,843,099.43	\$2,253,217.24	\$21,096,316.67	\$20,579,642.76	\$20,579,642.76	\$516,673.91
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.1.01 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.1.01 Presidente Municipal	\$3,899,575.49	-\$3,286,296.21	\$613,279.28	\$613,279.28	\$613,279.28	\$0.00
1.1.1.02 Secretario Particular	\$242,294.78	-\$9,556.70	\$232,738.08	\$232,738.08	\$232,738.08	\$0.00
1.1.1.02 Secretario Particular de Presidencia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.1.03 Unidad de Acceso a la Información	\$85,766.46	\$2,253.56	\$88,020.02	\$88,020.02	\$88,020.02	\$0.00
1.1.1.03 Unidad de Acceso a la Información	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura						
1.1.2.01 Síndico						
1.1.2.01 Síndico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2.01.02 Asuntos Jurídicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2.02 Asuntos Jurídicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2.03 Oficina de Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2.03 Oficina de Sindicatura	\$0.00	\$114,353.80	\$114,353.80	\$114,353.80	\$114,353.80	\$0.00
1.1.3 Regidurías						
1.1.3.01 Regidores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3.01 Regidores	\$261,269.80	-\$21,732.27	\$239,537.53	\$239,537.53	\$239,537.53	\$0.00
1.1.3.02 Oficinas auxiliares Regidurías	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del Ayuntamiento						
1.1.4.01 Secretaría del Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4.01 Secretaría del Ayuntamiento	\$500,926.14	-\$70,616.26	\$430,309.88	\$430,309.88	\$430,309.88	\$0.00
1.1.4.02 Asesor Político	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno						
1.1.5.01 Contraloría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5.01 Contraloría	\$298,594.72	\$21,061.03	\$319,655.75	\$319,655.75	\$319,655.75	\$0.00
1.1.5.01 Contraloría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5.1 admin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5.2 Área de Investigación	\$158,892.24	-\$40,891.95	\$118,000.29	\$118,000.29	\$118,000.29	\$0.00
1.1.5.3 Área de substanciación	\$224,463.20	-\$8,768.42	\$215,694.78	\$215,694.78	\$215,694.78	\$0.00



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Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de diciembre de 2022

(PESOS)



1.1.6	Organos Auxiliares						
1.1.6.1	1.1.6.01 Agentes y Sub agentes Municipales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6.1	Agentes y Sub Agentes Municipales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6.1	Agentes y Sub Agentes Municipales	\$218,171.20	\$83,208.00	\$301,379.20	\$301,379.20	\$301,379.20	\$0.00
1.2	Administración Pública Municipal						
1.2.1	Presidencia Municipal						
1.2.1.01	Oficialia Mayor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.1	Oficialia Mayor						
1.2.1.1	Oficialia Mayor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.1.01	Oficialia Mayor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.2	Protección Civil						
1.2.1.2	Protección Civil	\$74,594.28	\$99,795.70	\$174,389.98	\$174,389.98	\$174,389.98	\$0.00
1.2.1.2.01	Protección Civil						
1.2.1.2.01	Protección Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.2.01.1	admin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.2.2	admin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.3	Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.3	Presidente Municipal	\$0.00	\$5,259,796.08	\$5,259,796.08	\$5,102,439.09	\$5,102,439.09	\$157,356.99
1.2.1.4	Comunicación Social	\$0.00	\$97,751.21	\$97,751.21	\$96,315.81	\$96,315.81	\$1,435.40
1.2.1.5	Comunicación Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.10	Organo de Control Interno						
1.2.10	Organo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.10	Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.10	Secretaría del Ayuntamiento						
1.2.10.1	Organo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.10.2	Titular Área de Sustanciación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.10.3	Titular Área de Investigación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.11	Titular de la Unidad de Acceso a la Información Publica (UAIP)						
1.2.11.1	Titular de la Unidad de Acceso a la Información Publica (UAIP)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.12	Sindicatura						
1.2.12.1	Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.13	Regiduría						
1.2.13.1	Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.14	Instituto de la Mujer						
1.2.14.1	Dirección de Instituto de la Mujer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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CLASIFICACIÓN ADMINISTRATIVA
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(PESOS)



1.2.15	Desarrollo Económico						
1.2.15	Desarrollo Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2	admin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2	Desarrollo Económico						
1.2.2	Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.02	Desarrollo Agropecuario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.1	Desarrollo Económico						
1.2.2.1	Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.1.01	Desarrollo Económico						
1.2.2.1.01	Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.1.01.02	Desarrollo Agropecuario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.1.02	Desarrollo Agropecuario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.1.03	Turismo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.2	Desarrollo Agropecuario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.2	Desarrollo Agropecuario	\$510,770.23	\$32,259.44	\$543,029.67	\$513,539.93	\$513,539.93	\$29,489.74
1.2.2.3	Turismo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3	Desarrollo Social						
1.2.3	Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1	Desarrollo Social						
1.2.3.1	Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1.01	Desarrollo Social						
1.2.3.1.01	Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1.01.1	admin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1.02	Dif	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1.03	Educación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1.04	Bibliotecas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1.05	Comude	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1.06	Registro Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1.07	Limpia Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1.08	Parques y Jardines	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1.09	Eventos Festivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1.10	Bibliotecas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.2	admin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.2	Dif	\$1,754,496.76	\$182,470.44	\$1,936,967.20	\$1,842,723.55	\$1,842,723.55	\$94,243.65
1.2.3.3	Educación	\$274,720.00	-\$260,606.80	\$14,113.20	\$14,113.20	\$14,113.20	\$0.00
1.2.3.4	Bibliotecas	\$361,210.20	-\$68,850.43	\$292,359.77	\$292,359.77	\$292,359.77	\$0.00



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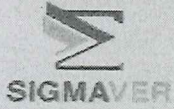
CLASIFICACIÓN ADMINISTRATIVA

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(PESOS)



1.2.3.5 Comude	\$95,824.18	\$44,562.23	\$140,386.41	\$127,556.41	\$127,556.41	\$12,830.00
1.2.3.6 Registro Civil	\$303,005.51	-\$102,504.11	\$200,501.40	\$200,501.40	\$200,501.40	\$0.00
1.2.3.7 Limpia Pública	\$202,291.44	\$411,951.81	\$614,243.25	\$612,942.45	\$612,942.45	\$1,300.80
1.2.3.8 Parques y Jardines	\$146,770.52	-\$70,603.06	\$76,167.46	\$76,167.46	\$76,167.46	\$0.00
1.2.3.9 Eventos	\$816,654.23	-\$816,654.23	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Dirección de Obras Públicas						
1.2.4 Dirección de Obras Públicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Obras Públicas						
1.2.4.01 Obras Públicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4.1 Obras Públicas	\$1,998,728.37	\$589,236.31	\$2,587,964.68	\$2,529,088.68	\$2,529,088.68	\$58,876.00
1.2.4.1 Obras Públicas y Desarrollo Urbano	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4.1 Obras Públicas y Desarrollo Urbano						
1.2.4.1.01 Obras Públicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4.2 Supervisión	\$273,033.80	-\$91,036.95	\$181,996.85	\$181,996.85	\$181,996.85	\$0.00
1.2.5 Policía Municipal Preventiva						
1.2.5 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5.1 Policía Municipal Preventiva						
1.2.5.1 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5.1 Policía Municipal Preventiva	\$4,693.61	\$307.39	\$5,001.00	\$5,001.00	\$5,001.00	\$0.00
1.2.5.1.01 Comandancia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5.1.01 Policía Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5.1.2 Supervisor de Obras Públicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5.1.3 Chofer Obras Públicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5.1.4 Auxiliar de Obras Publicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5.2 Comandancia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6 Tesorería						
1.2.6 Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6 Tesorería Municipal						
1.2.6.1 Tesorería						
1.2.6.1 Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6.1 Tesorería	\$5,275,281.63	\$76,493.73	\$5,351,775.36	\$5,200,034.03	\$5,200,034.03	\$151,741.33
1.2.6.1.01 Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6.1.02 Auxiliar de Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6.1.02 Catastro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6.1.03 Compras	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6.2 Catastro	\$112,758.10	\$37,319.23	\$150,077.33	\$150,077.33	\$150,077.33	\$0.00



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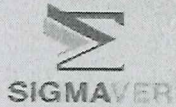
CLASIFICACIÓN ADMINISTRATIVA

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1.2.6.3 Compras	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Instituto de la Mujer						
1.2.7.1 Instituto de la Mujer	\$97,439.86	-\$5,762.25	\$91,677.61	\$91,677.61	\$91,677.61	\$0.00
1.2.7.1 Secretaría del Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.2 Auxiliar de Secretaria	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.9.2 Catastro						
1.2.9.2.1 Auxiliar de Catastro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.9.3 Encargado de Compras						
1.2.9.3.1 Encargado de Compras	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Nacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.4 admin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$24,610,555.00	-\$833,368.08	\$23,777,186.92	\$23,765,514.90	\$23,748,135.23	\$11,672.02
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.1.01 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.1.02 Secretario Particular	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.1.02 Secretario Particular de Presidencia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.1.03 Unidad de Acceso a la Informacion	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.1.03 Unidad de Acceso a la Información	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura						
1.1.2.01 Sindico						
1.1.2.01 Síndico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2.01.02 Asuntos Jurídicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2.02 Asuntos Jurídicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2.03 Oficina de Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regidurías						
1.1.3.01 Regidores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3.02 Oficinas auxiliares Regidurías	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del Ayuntamiento						



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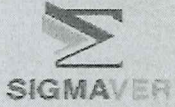
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1.1.4.01	Secretaría del Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4.02	Asesor Político	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5	Organo de Control Interno						
1.1.5.01	contraloria	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5.01	Contraloría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5.1	admin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5.2	Área de Investigación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5.3	Área de substanciación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6	Organos Auxiliares						
1.1.6.1	1.1.6.01 Agentes y Sub agentes Municipales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6.1	Agentes y Sub Agentes Municipales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2	Administración Pública Municipal						
1.2.1	Presidencia Municipal						
1.2.1.01	Oficialia Mayor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.1	Oficialia Mayor						
1.2.1.1	Oficialia Mayor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.1.01	Oficialia Mayor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.2	Protección Civil						
1.2.1.2	Protección Civil	\$947,608.96	-\$747,608.96	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00
1.2.1.2.01	Protección Civil						
1.2.1.2.01	Protección Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.2.01.1	admin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.2.2	admin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.3	Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.3	Presidente Municipal	\$0.00	\$143,610.01	\$143,610.01	\$143,610.00	\$143,610.00	\$0.01
1.2.1.4	Comunicación Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.5	Comunicación Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.10	Organo de Control Interno						
1.2.10	Organo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.10	Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.10	Secretaría del Ayuntamiento						
1.2.10.1	Organo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.10.2	Titular Área de Sustanciación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.10.3	Titular Área de Investigación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.11	Titular de la Unidad de Acceso a la Información Publica (UAIP)						



Tepatlaxco

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de diciembre de 2022

(PESOS)



1.2.11.1 Titular de la Unidad de Acceso a la Información Pública (UAIP)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.12 Sindicatura						
1.2.12.1 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.13 Regiduría						
1.2.13.1 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.14 Instituto de la Mujer						
1.2.14.1 Dirección de Instituto de la Mujer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.15 Desarrollo Económico						
1.2.15 Desarrollo Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 admin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico						
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.02 Desarrollo Agropecuario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.1 Desarrollo Económico						
1.2.2.1 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.1.01 Desarrollo Económico						
1.2.2.1.01 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.1.01.02 Desarrollo Agropecuario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.1.02 Desarrollo Agropecuario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.1.03 Turismo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.2 Desarrollo Agropecuario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.3 Turismo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo Social						
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1 Desarrollo Social						
1.2.3.1 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1.01 Desarrollo Social						
1.2.3.1.01 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1.01.1 admin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1.02 Dif	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1.03 Educación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1.04 Bibliotecas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1.05 Comude	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1.06 Registro Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1.07 Limpia Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Tepatlaxco

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

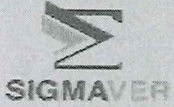
CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de diciembre de 2022

(PESOS)



1.2.3.1.08 Parques y jardines	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1.09 Eventos Festivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1.10 Bibliotecas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.2 admin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.2 Dif	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.3 Educación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.4 Bibliotecas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.5 Comude	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.6 Registro Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.7 Limpia Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.8 Parques y Jardines	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.9 Eventos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Dirección de Obras Públicas						
1.2.4 Dirección de Obras Públicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Obras Públicas						
1.2.4.01 Obras Públicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4.1 Obras Públicas	\$18,689,863.78	\$2,789,698.10	\$21,479,561.88	\$21,478,309.49	\$21,460,929.82	\$1,252.39
1.2.4.1 Obras Públicas y Desarrollo Urbano	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4.1 Obras Públicas y Desarrollo Urbano						
1.2.4.1.01 Obras Públicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4.2 Supervisión	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Policía Municipal Preventiva						
1.2.5 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5.1 Policía Municipal Preventiva						
1.2.5.1 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5.1 Policía Municipal Preventiva	\$1,810,721.09	-\$1,810,721.09	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5.1.01 Comandancia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5.1.01 Policía Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5.1.2 Supervisor de Obras Públicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5.1.3 Chofer Obras Públicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5.1.4 Auxiliar de Obras Publicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5.2 Comandancia Municipal	\$0.00	\$1,953,353.83	\$1,953,353.83	\$1,942,934.21	\$1,942,934.21	\$10,419.62
1.2.6 Tesorería						
1.2.6 Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6 Tesorería Municipal						
1.2.6.1 Tesorería						
1.2.6.1 Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6.1 Tesorería	\$3,162,361.17	-\$3,161,699.97	\$661.20	\$661.20	\$661.20	\$0.00
1.2.6.1.01 Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Tepatlaxco

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

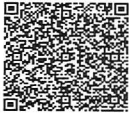
CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de diciembre de 2022

(PESOS)



1.2.6.1.02	Auxiliar de Tesoreria	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6.1.02	Catastro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6.1.03	Compras	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6.2	Catastro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6.3	Compras	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7	Instituto de la Mujer						
1.2.7.1	Instituto de la Mujer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.1	Secretaría del Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.2	Auxiliar de Secretaria	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.9.2	Catastro						
1.2.9.2.1	Auxiliar de Catastro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.9.3	Encargado de Compras						
1.2.9.3.1	Encargado de Compras	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3	Administración Pública Paramunicipal						
1.3.1	Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2	Empresas de Participación Nacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3	Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.4	admin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III.	Total de Egreso (III = I + II)	\$43,453,654.43	\$1,419,849.16	\$44,873,503.59	\$44,345,157.66	\$44,327,777.99	\$528,345.93



Tepatlaxco, Ver.
2022-2025
H. AYUNTAMIENTO DE TEPATLAXCO, VER.
Contador de Precios

PRESIDENCIA MUNICIPAL

C. JIMMY JONATHAN ZUNIGA
RINCON
PRESIDENTE MUNICIPAL

C. BERNARDO ROMERO
ALTAMIRANO
REGIDOR UNICO

H. AYUNTAMIENTO
TEPATLAXCO, VER.
2022-2025
REGIDURÍA

Tepatlaxco, Ver.
2022-2025
H. AYUNTAMIENTO DE TEPATLAXCO, VER.
Contador de Precios

SINDICATURA

C. JUSTINA PEÑA HERNÁNDEZ
SINDICO UNICO

Ima E.R.
L.A.E. JUANA IRMA RODRIGUEZ
REYES

TESORERO MUNICIPAL

TESORERIA MUNICIPAL