



Tepatlatxco  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa



del 1 de enero al 28 de febrero de 2023

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidente Municipal	\$1,417,432.12	-	\$1,417,432.12	\$95,857.80	\$95,857.80	\$1,321,574.32
Secretario Particular	\$232,738.08	-	\$232,738.08	\$6,618.03	\$6,618.03	\$226,120.05
Unidad de Acceso a la Información	\$88,020.02	-	\$88,020.02	\$14,508.52	\$14,508.52	\$73,511.50
Sindico	\$376,000.20	-	\$376,000.20	\$59,336.44	\$59,336.44	\$316,663.76
Oficina de Sindicatura	\$114,353.80	-	\$114,353.80	\$55,633.76	\$55,633.76	\$58,720.04
Regidores	\$239,537.53	-	\$239,537.53	\$37,718.96	\$37,718.96	\$201,818.57
Secretaría del Ayuntamiento	\$411,317.40	\$28,073.28	\$439,390.68	\$89,995.65	\$89,995.65	\$349,395.03
Contraloría	\$297,001.03	\$33,566.64	\$330,567.67	\$52,214.72	\$52,214.72	\$278,352.95
Área de Investigación	\$118,000.29	-	\$118,000.29	\$21,729.64	\$21,729.64	\$96,270.65
Área de substanciación	\$215,694.78	-	\$215,694.78	\$33,904.12	\$33,904.12	\$181,790.66
Agentes y Sub Agentes Municipales	\$301,379.20	-	\$301,379.20	\$54,694.80	\$54,694.80	\$246,684.40
Oficialía Mayor	\$341,602.52	\$11,444.16	\$353,046.68	\$29,066.60	\$29,066.60	\$323,980.08
Protección Civil	\$167,396.02	\$15,000.00	\$182,396.02	\$3,872.40	\$3,872.40	\$178,523.62
Presidente Municipal	\$2,432,854.40	\$2,958,546.11	\$5,391,400.51	\$333,603.65	\$333,603.65	\$5,057,796.86
Comunicación Social	\$93,751.21	-	\$93,751.21	\$14,349.59	\$14,349.59	\$79,401.62
Desarrollo Agropecuario	\$538,963.16	\$22,413.76	\$561,376.92	\$42,551.60	\$42,551.60	\$518,825.32
Dif	\$1,807,202.53	\$15,446.24	\$1,822,648.77	\$92,934.54	\$92,934.54	\$1,729,714.23
Educación	\$88,833.20	\$155,975.52	\$244,808.72	\$28,149.72	\$28,149.72	\$216,659.00
Bibliotecas	\$292,359.77	-	\$292,359.77	\$24,794.64	\$24,794.64	\$267,565.13
Comude	\$116,212.45	\$19,741.84	\$135,954.29	\$15,919.84	\$15,919.84	\$120,034.45
Registro Civil	\$198,605.47	-	\$198,605.47	\$30,771.52	\$30,771.52	\$167,833.95
Limpia Pública	\$519,016.68	\$22,000.00	\$541,016.68	\$118,965.24	\$118,965.24	\$422,051.44
Parques y Jardines	\$138,780.26	-	\$138,780.26	\$22,464.28	\$22,464.28	\$116,315.98
Obras Públicas	\$30,455,902.14	\$94,359.33	\$30,550,261.47	\$1,054,335.47	\$1,054,335.47	\$29,495,926.00
Supervisión	\$978,714.94	\$-600,000.00	\$378,714.94	\$28,908.76	\$28,908.76	\$349,806.18
Tesorería	\$7,772,262.98	\$-201,721.43	\$7,570,541.55	\$862,564.88	\$862,564.88	\$6,707,976.67
Catastro	\$137,317.33	-	\$137,317.33	\$14,508.52	\$14,508.52	\$122,808.81
Instituto de la Mujer	\$85,136.65	\$9,741.84	\$94,878.49	\$15,153.84	\$15,153.84	\$79,724.65
<b>Total del Gasto</b>	<b>\$49,976,386.16</b>	<b>\$2,584,587.29</b>	<b>\$52,560,973.45</b>	<b>\$3,255,127.53</b>	<b>\$3,255,127.53</b>	<b>\$49,305,845.92</b>



Tepatlatxco, Ver.  
2022-2025  
**PRESIDENCIA MUNICIPAL**

C. JIMMY JONATHAN ZUNIGA RINCON  
PRESIDENTE MUNICIPAL

H. Ayuntamiento  
Tepatlatxco, Ver.  
2022-2025  
**SINDICATURA**

C. JUSTINA PENA HERNANDEZ  
SINDICO UNICO

**REGIDURÍA**

C. BERNARDO ROMERO ALTAMIRANO  
REGIDOR UNICO

**TESORERIA MUNICIPAL**

L.A.E. JUANA IRMA RODRIGUEZ REYES  
TESORERO MUNICIPAL

H. AYUNTAMIENTO  
TEPATLAXCO, VER.  
2022-2025  
**REGIDURÍA**

H. Ayuntamiento  
Tepatlatxco, Ver.  
2022-2025  
**TESORERIA MUNICIPAL**