



Tepatlxaco

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de marzo de 2023



| Concepto | Egresos | | | | | |
|---|-----------------|---------------------------------|-----------------|----------------|----------------|-----------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | Subejercicio |
| I. Gasto No Etiquetado | \$21,532,100.16 | \$3,030,003.38 | \$24,562,103.54 | \$4,689,079.44 | \$4,689,079.44 | \$19,873,024.10 |
| 1 Ayuntamiento | | | | | | |
| 1.1 Cabildo | | | | | | |
| 1.1.1 Presidencia Municipal | | | | | | |
| 1.1.1 Presidencia Municipal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.1.1.01 Presidente Municipal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.1.1.01 Presidente Municipal | \$1,417,432.12 | \$0.00 | \$1,417,432.12 | \$143,786.70 | \$143,786.70 | \$1,273,645.42 |
| 1.1.1.02 Secretario Particular | \$232,738.08 | \$0.00 | \$232,738.08 | \$6,618.03 | \$6,618.03 | \$226,120.05 |
| 1.1.1.02 Secretario Particular de Presidencia | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.1.1.03 Unidad de Acceso a la Informacion | \$88,020.02 | \$0.00 | \$88,020.02 | \$21,762.78 | \$21,762.78 | \$66,257.24 |
| 1.1.1.03 Unidad de Acceso a la Información | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.1.2 Sindicatura | | | | | | |
| 1.1.2.01 Sindico | | | | | | |
| 1.1.2.01 Síndico | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.1.2.01.02 Asuntos Jurídicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.1.2.02 Asuntos Jurídicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.1.2.03 Oficina de Sindicatura | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.1.2.03 Oficina de Sindicatura | \$114,353.80 | \$0.00 | \$114,353.80 | \$82,150.20 | \$82,150.20 | \$32,203.60 |
| 1.1.3 Regidurías | | | | | | |
| 1.1.3.01 Regidores | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.1.3.01 Regidores | \$239,537.53 | \$0.00 | \$239,537.53 | \$56,578.44 | \$56,578.44 | \$182,959.09 |
| 1.1.3.02 Oficinas auxiliares Regidurías | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.1.4 Secretaría del Ayuntamiento | | | | | | |
| 1.1.4.01 Secretaría del Ayuntamiento | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |



| | | | | | | | |
|--------------|--|--------------|-------------|--------------|--------------|--------------|--------------|
| 1.1.4.01 | Secretaría del Ayuntamiento | \$411,317.40 | \$28,073.28 | \$439,390.68 | \$138,302.49 | \$138,302.49 | \$301,088.19 |
| 1.1.4.02 | Asesor Político | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.1.5 | Organo de Control Interno | | | | | | |
| 1.1.5.01 | contraloria | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.1.5.01 | Contraloria | \$297,001.03 | \$33,566.64 | \$330,567.67 | \$78,322.08 | \$78,322.08 | \$252,245.59 |
| 1.1.5.01 | Contraloría | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.1.5.1 | admin | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.1.5.2 | Área de Investigación | \$118,000.29 | \$0.00 | \$118,000.29 | \$32,594.46 | \$32,594.46 | \$85,405.83 |
| 1.1.5.3 | Área de substanciación | \$215,694.78 | \$0.00 | \$215,694.78 | \$50,856.18 | \$50,856.18 | \$164,838.60 |
| 1.1.6 | Organos Auxiliares | | | | | | |
| 1.1.6.1 | 1.1.6.01 Agentes y Sub agentes Municipales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.1.6.1 | Agentes y Sub Agentes Municipales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.1.6.1 | Agentes y Sub Agentes Municipales | \$301,379.20 | \$0.00 | \$301,379.20 | \$82,042.20 | \$82,042.20 | \$219,337.00 |
| 1.2 | Administración Pública Municipal | | | | | | |
| 1.2.1 | Presidencia Municipal | | | | | | |
| 1.2.1.01 | Oficialia Mayor | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.1.1 | Oficialia Mayor | | | | | | |
| 1.2.1.1 | Oficialia Mayor | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.1.1.01 | Oficialia Mayor | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.1.2 | Protección Civil | | | | | | |
| 1.2.1.2 | Protección Civil | \$167,396.02 | \$21,000.00 | \$188,396.02 | \$13,071.89 | \$13,071.89 | \$175,324.13 |
| 1.2.1.2.01 | Protección Civil | | | | | | |
| 1.2.1.2.01 | Protección Civil | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.1.2.01.1 | admin | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.1.2.2 | admin | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |



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| | | | | | | | |
|----------|--|----------------|----------------|----------------|--------------|--------------|----------------|
| 1.2.1.3 | Presidente Municipal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.1.3 | Presidente Municipal | \$2,432,854.40 | \$3,519,359.28 | \$5,952,213.68 | \$837,184.74 | \$837,184.74 | \$5,115,028.94 |
| 1.2.1.4 | Comunicación Social | \$93,751.21 | \$0.00 | \$93,751.21 | \$20,409.17 | \$20,409.17 | \$73,342.04 |
| 1.2.1.5 | Comunicación Social | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.10 | Organo de Control Interno | | | | | | |
| 1.2.10 | Organo de Control Interno | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.10 | Presidente Municipal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.10 | Secretaría del Ayuntamiento | | | | | | |
| 1.2.10.1 | Organo de Control Interno | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.10.2 | Titular Área de Sustanciación | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.10.3 | Titular Área de Investigación | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.11 | Titular de la Unidad de Acceso a la Información Pública (UAIP) | | | | | | |
| 1.2.11.1 | Titular de la Unidad de Acceso a la Información Pública (UAIP) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.12 | Sindicatura | | | | | | |
| 1.2.12.1 | Sindicatura | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.13 | Regiduría | | | | | | |
| 1.2.13.1 | Regiduría | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.14 | Instituto de la Mujer | | | | | | |
| 1.2.14.1 | Dirección de Instituto de la Mujer | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.15 | Desarrollo Económico | | | | | | |
| 1.2.15 | Desarrollo Social | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.2 | admin | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.2 | Desarrollo Económico | | | | | | |
| 1.2.2 | Desarrollo Económico | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.2.02 | Desarrollo Agropecuario | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |



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Table with 8 columns and multiple rows detailing budgetary expenditures. Key rows include: 1.2.2.2 Desarrollo Agropecuario with values \$538,963.16, \$22,413.76, \$561,376.92, \$60,496.75, \$60,496.75, and \$500,880.17.



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| | | | | | | |
|--|----------------|---------------|----------------|--------------|--------------|----------------|
| 1.2.3.1.10 Bibliotecas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.3.2 admin | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.3.2 Dif | \$1,807,202.53 | \$41,946.24 | \$1,849,148.77 | \$412,575.44 | \$412,575.44 | \$1,436,573.33 |
| 1.2.3.3 Educación | \$88,833.20 | \$155,975.52 | \$244,808.72 | \$42,781.91 | \$42,781.91 | \$202,026.81 |
| 1.2.3.4 Bibliotecas | \$292,359.77 | \$2,216.54 | \$294,576.31 | \$40,231.13 | \$40,231.13 | \$254,345.18 |
| 1.2.3.5 Comude | \$116,212.45 | \$19,741.84 | \$135,954.29 | \$27,676.76 | \$27,676.76 | \$108,277.53 |
| 1.2.3.6 Registro Civil | \$198,605.47 | \$720.00 | \$199,325.47 | \$48,586.02 | \$48,586.02 | \$150,739.45 |
| 1.2.3.7 Limpia Pública | \$519,016.68 | \$22,000.00 | \$541,016.68 | \$167,480.06 | \$167,480.06 | \$373,536.62 |
| 1.2.3.8 Parques y Jardines | \$138,780.26 | \$0.00 | \$138,780.26 | \$42,774.82 | \$42,774.82 | \$96,005.44 |
| 1.2.3.9 Eventos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.4 Dirección de Obras Públicas | | | | | | |
| 1.2.4 Dirección de Obras Públicas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.4 Obras Públicas | | | | | | |
| 1.2.4.01 Obras Públicas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.4.1 Obras Públicas | \$2,011,616.14 | \$513,935.44 | \$2,525,551.58 | \$711,110.81 | \$711,110.81 | \$1,814,440.77 |
| 1.2.4.1 Obras Públicas y Desarrollo Urbano | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.4.1 Obras Públicas y Desarrollo Urbano | | | | | | |
| 1.2.4.1.01 Obras Públicas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.4.2 Supervisión | \$978,714.94 | -\$796,194.26 | \$182,520.68 | \$43,363.14 | \$43,363.14 | \$139,157.54 |
| 1.2.5 Policía Municipal Preventiva | | | | | | |
| 1.2.5 Policía Municipal Preventiva | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.5.1 Policía Municipal Preventiva | | | | | | |
| 1.2.5.1 Policía Municipal Preventiva | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.5.1.01 Comandancia Municipal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.5.1.01 Policía Municipal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |



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| | | | | | | |
|--|----------------|---------------|----------------|----------------|----------------|----------------|
| 1.2.5.1.2 Supervisor de Obras Públicas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.5.1.3 Chofer Obras Públicas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.5.1.4 Auxiliar de Obras Publicas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.5.2 Comandancia Municipal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.6 Tesorería | | | | | | |
| 1.2.6 Tesorería | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.6 Tesorería Municipal | | | | | | |
| 1.2.6.1 Tesorería | | | | | | |
| 1.2.6.1 Tesorería | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.6.1 Tesorería | \$7,772,262.98 | -\$590,936.90 | \$7,181,326.08 | \$1,330,855.14 | \$1,330,855.14 | \$5,850,470.94 |
| 1.2.6.1.01 Tesorería | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.6.1.02 Auxiliar de Tesorería | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.6.1.02 Catastro | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.6.1.03 Compras | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.6.2 Catastro | \$137,317.33 | \$0.00 | \$137,317.33 | \$21,762.78 | \$21,762.78 | \$115,554.55 |
| 1.2.6.3 Compras | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.7 Instituto de la Mujer | | | | | | |
| 1.2.7.1 Instituto de la Mujer | \$85,136.65 | \$9,741.84 | \$94,878.49 | \$22,730.76 | \$22,730.76 | \$72,147.73 |
| 1.2.7.1 Secretaría del Ayuntamiento | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.7.2 Auxiliar de Secretaria | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.9.2 Catastro | | | | | | |
| 1.2.9.2.1 Auxiliar de Catastro | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.9.3 Encargado de Compras | | | | | | |
| 1.2.9.3.1 Encargado de Compras | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.3 Administración Pública Paramunicipal | | | | | | |



| | | | | | | |
|---|-----------------|--------------|-----------------|----------------|----------------|-----------------|
| 1.3.1 Organismos Descentralizados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.3.2 Empresas de Participación Nacional | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.3.3 Fideicomisos Públicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.3.4 admin | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| II. Gasto Etiquetado | \$28,444,286.00 | -\$13,130.54 | \$28,431,155.46 | \$2,104,129.91 | \$2,104,129.91 | \$26,327,025.55 |
| 1 Ayuntamiento | | | | | | |
| 1.1 Cabildo | | | | | | |
| 1.1.1 Presidencia Municipal | | | | | | |
| 1.1.1 Presidencia Municipal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.1.1.01 Presidente Municipal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.1.1.02 Secretario Particular | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.1.1.02 Secretario Particular de Presidencia | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.1.1.03 Unidad de Acceso a la Informacion | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.1.1.03 Unidad de Acceso a la Información | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.1.2 Sindicatura | | | | | | |
| 1.1.2.01 Sindico | | | | | | |
| 1.1.2.01 Síndico | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.1.2.01.02 Asuntos Jurídicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.1.2.02 Asuntos Jurídicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.1.2.03 Oficina de Sindicatura | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.1.3 Regidurías | | | | | | |
| 1.1.3.01 Regidores | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.1.3.02 Oficinas auxiliares Regidurías | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.1.4 Secretaría del Ayuntamiento | | | | | | |
| 1.1.4.01 Secretaría del Ayuntamiento | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |



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| | | | | | | |
|--|--------|--------|--------|--------|--------|--------|
| 1.1.4.02 Asesor Político | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.1.5 Organos de Control Interno | | | | | | |
| 1.1.5.01 contraloría | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.1.5.01 Contraloría | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.1.5.1 admin | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.1.5.2 Área de Investigación | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.1.5.3 Área de substanciación | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.1.6 Organos Auxiliares | | | | | | |
| 1.1.6.1 1.1.6.01 Agentes y Sub agentes Municipales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.1.6.1 Agentes y Sub Agentes Municipales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2 Administración Pública Municipal | | | | | | |
| 1.2.1 Presidencia Municipal | | | | | | |
| 1.2.1.01 Oficialía Mayor | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.1.1 Oficialía Mayor | | | | | | |
| 1.2.1.1 Oficialía Mayor | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.1.1.01 Oficialía Mayor | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.1.2 Protección Civil | | | | | | |
| 1.2.1.2 Protección Civil | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.1.2.01 Protección Civil | | | | | | |
| 1.2.1.2.01 Protección Civil | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.1.2.01.1 admin | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.1.2.2 admin | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.1.3 Presidente Municipal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.1.4 Comunicación Social | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.1.5 Comunicación Social | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |



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| | | | | | | | |
|------------|--|--------|--------|--------|--------|--------|--------|
| 1.2.10 | Organo de Control Interno | | | | | | |
| 1.2.10 | Organo de Control Interno | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.10 | Presidente Municipal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.10 | Secretaría del Ayuntamiento | | | | | | |
| 1.2.10.1 | Organo de Control Interno | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.10.2 | Titular Área de Sustanciación | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.10.3 | Titular Área de Investigación | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.11 | Titular de la Unidad de Acceso a la Información Publica (UAIP) | | | | | | |
| 1.2.11.1 | Titular de la Unidad de Acceso a la Información Publica (UAIP) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.12 | Sindicatura | | | | | | |
| 1.2.12.1 | Sindicatura | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.13 | Regiduría | | | | | | |
| 1.2.13.1 | Regiduría | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.14 | Instituto de la Mujer | | | | | | |
| 1.2.14.1 | Dirección de Instituto de la Mujer | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.15 | Desarrollo Económico | | | | | | |
| 1.2.15 | Desarrollo Social | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.2 | admin | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.2 | Desarrollo Económico | | | | | | |
| 1.2.2 | Desarrollo Económico | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.2.02 | Desarrollo Agropecuario | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.2.1 | Desarrollo Económico | | | | | | |
| 1.2.2.1 | Desarrollo Económico | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.2.1.01 | Desarrollo Económico | | | | | | |
| 1.2.2.1.01 | Desarrollo Económico | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |



Tepatlxco

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de marzo de 2023



| | | | | | | | |
|---------------|-------------------------|--------|--------|--------|--------|--------|--------|
| 1.2.2.1.01.02 | Desarrollo Agropecuario | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.2.1.02 | Desarrollo Agropecuario | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.2.1.03 | Turismo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.2.2 | Desarrollo Agropecuario | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.2.3 | Turismo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.3 | Desarrollo Social | | | | | | |
| 1.2.3 | Desarrollo social | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.3.1 | Desarrollo Social | | | | | | |
| 1.2.3.1 | Desarrollo social | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.3.1.01 | Desarrollo Social | | | | | | |
| 1.2.3.1.01 | Desarrollo social | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.3.1.01.1 | admin | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.3.1.02 | Dif | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.3.1.03 | Educación | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.3.1.04 | Bibliotecas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.3.1.05 | Comude | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.3.1.06 | Registro Civil | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.3.1.07 | Limpia Pública | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.3.1.08 | Parques y jardines | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.3.1.09 | Eventos Festivos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.3.1.10 | Bibliotecas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.3.2 | admin | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.3.2 | Dif | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.3.3 | Educación | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.3.4 | Bibliotecas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |



Tepatlxco



Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de marzo de 2023

| | | | | | | |
|--|-----------------|---------------|-----------------|----------------|----------------|-----------------|
| 1.2.3.5 Comude | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.3.6 Registro Civil | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.3.7 Limpia Pública | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.3.8 Parques y Jardines | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.3.9 Eventos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.4 Dirección de Obras Públicas | | | | | | |
| 1.2.4 Dirección de Obras Públicas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.4 Obras Públicas | | | | | | |
| 1.2.4.01 Obras Públicas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.4.1 Obras Públicas | \$28,444,286.00 | -\$475,218.53 | \$27,969,067.47 | \$1,647,353.52 | \$1,647,353.52 | \$26,321,713.95 |
| 1.2.4.1 Obras Públicas y Desarrollo Urbano | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.4.1 Obras Públicas y Desarrollo Urbano | | | | | | |
| 1.2.4.1.01 Obras Públicas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.4.2 Supervisión | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.5 Policía Municipal Preventiva | | | | | | |
| 1.2.5 Policía Municipal Preventiva | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.5.1 Policía Municipal Preventiva | | | | | | |
| 1.2.5.1 Policía Municipal Preventiva | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.5.1.01 Comandancia Municipal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.5.1.01 Policía Municipal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.5.1.2 Supervisor de Obras Públicas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.5.1.3 Chofer Obras Públicas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.5.1.4 Auxiliar de Obras Publicas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.5.2 Comandancia Municipal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.6 Tesorería | | | | | | |



| | | | | | | |
|--|-----------------|----------------|-----------------|----------------|----------------|-----------------|
| 1.2.6 Tesorería | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.6 Tesorería Municipal | | | | | | |
| 1.2.6.1 Tesorería | | | | | | |
| 1.2.6.1 Tesorería | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.6.1 Tesorería | \$0.00 | \$462,087.99 | \$462,087.99 | \$456,776.39 | \$456,776.39 | \$5,311.60 |
| 1.2.6.1.01 Tesorería | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.6.1.02 Auxiliar de Tesorería | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.6.1.02 Catastro | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.6.1.03 Compras | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.6.2 Catastro | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.6.3 Compras | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.7 Instituto de la Mujer | | | | | | |
| 1.2.7.1 Instituto de la Mujer | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.7.1 Secretaría del Ayuntamiento | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.7.2 Auxiliar de Secretaria | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.9.2 Catastro | | | | | | |
| 1.2.9.2.1 Auxiliar de Catastro | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.9.3 Encargado de Compras | | | | | | |
| 1.2.9.3.1 Encargado de Compras | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.3 Administración Pública Paramunicipal | | | | | | |
| 1.3.1 Organismos Descentralizados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.3.2 Empresas de Participación Nacional | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.3.3 Fideicomisos Públicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.3.4 admin | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| III. Total de Egreso (III = I + II) | \$49,976,386.16 | \$3,016,872.84 | \$52,993,259.00 | \$6,793,209.35 | \$6,793,209.35 | \$46,200,049.65 |



H. Ayuntamiento
Tepatlxco, Ver.
2022-2025

PRESIDENCIA MUNICIPAL

C. JIMMY JONATHAN ZUÑIGA RINCON
PRESIDENTE MUNICIPAL

H. AYUNTAMIENTO
TEPATLAXCO, VER.
2022-2025

REGIDURÍA

C. BERNARDO ROMERO ALTAMIRANO
REGIDOR UNICO

H. Ayuntamiento
Tepatlxco, Ver.
2022-2025

SINDICATURA

C. JUSTINA PEÑA HERNÁNDEZ
SINDICO UNICO

H. Ayuntamiento
Tepatlxco, Ver.
2022-2025

TESORERÍA MUNICIPAL

L.A.E. JUANA IRMA RODRIGUEZ REYES
TESORERO MUNICIPAL