

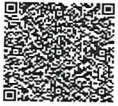


Tepatlxco
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 31 de enero de 2023

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidente Municipal	\$1,417,432.12	-	\$1,417,432.12	\$47,928.90	\$47,928.90	\$1,369,503.22
Secretario Particular	\$232,738.08	-	\$232,738.08	\$6,618.03	\$6,618.03	\$226,120.05
Unidad de Acceso a la Informacion	\$88,020.02	-	\$88,020.02	\$7,254.26	\$7,254.26	\$80,765.76
Sindico	\$376,000.20	-	\$376,000.20	\$29,668.22	\$29,668.22	\$346,331.98
Oficina de Sindicatura	\$114,353.80	-	\$114,353.80	\$27,816.88	\$27,816.88	\$86,536.92
Regidores	\$239,537.53	-	\$239,537.53	\$18,859.48	\$18,859.48	\$220,678.05
Secretaría del Ayuntamiento	\$411,317.40	\$28,073.28	\$439,390.68	\$41,688.81	\$41,688.81	\$397,701.87
Contraloría	\$297,001.03	\$33,566.64	\$330,567.67	\$26,107.36	\$26,107.36	\$304,460.31
Área de Investigación	\$118,000.29	-	\$118,000.29	\$10,864.82	\$10,864.82	\$107,135.47
Área de substanciación	\$215,694.78	-	\$215,694.78	\$16,952.06	\$16,952.06	\$198,742.72
Agentes y Sub Agentes Municipales	\$301,379.20	-	\$301,379.20	\$27,347.40	\$27,347.40	\$274,031.80
Oficialía Mayor	\$341,602.52	\$11,444.16	\$353,046.68	\$14,533.30	\$14,533.30	\$338,513.38
Protección Civil	\$167,396.02	-	\$167,396.02	-	-	\$167,396.02
Presidente Municipal	\$2,432,854.40	\$-12,598.75	\$2,420,255.65	\$173,469.96	\$173,469.96	\$2,246,785.69
Comunicación Social	\$93,751.21	-	\$93,751.21	\$8,290.01	\$8,290.01	\$85,461.20
Desarrollo Agropecuario	\$538,963.16	\$22,413.76	\$561,376.92	\$24,275.80	\$24,275.80	\$537,101.12
Dif	\$1,807,202.53	\$15,446.24	\$1,822,648.77	\$50,479.66	\$50,479.66	\$1,772,169.11
Educación	\$88,833.20	\$155,975.52	\$244,808.72	\$13,975.66	\$13,975.66	\$230,833.06
Bibliotecas	\$292,359.77	-	\$292,359.77	\$12,397.32	\$12,397.32	\$279,962.45
Comude	\$116,212.45	\$9,741.84	\$125,954.29	\$7,576.92	\$7,576.92	\$118,377.37
Registro Civil	\$198,605.47	-	\$198,605.47	\$15,385.76	\$15,385.76	\$183,219.71
Limpia Pública	\$519,016.68	\$11,000.00	\$530,016.68	\$58,543.32	\$58,543.32	\$471,473.36
Parques y Jardines	\$138,780.26	-	\$138,780.26	\$11,232.14	\$11,232.14	\$127,548.12
Obras Públicas	\$30,455,902.14	\$161,740.98	\$30,617,643.12	\$303,291.35	\$303,291.35	\$30,314,351.77
Supervisión	\$978,714.94	-	\$978,714.94	\$14,454.38	\$14,454.38	\$964,260.56
Tesorería	\$7,772,262.98	\$-446,521.43	\$7,325,741.55	\$386,627.62	\$386,627.62	\$6,939,113.93
Catastro	\$137,317.33	-	\$137,317.33	\$7,254.26	\$7,254.26	\$130,063.07
Instituto de la Mujer	\$85,136.65	\$9,741.84	\$94,878.49	\$7,576.92	\$7,576.92	\$87,301.57
Total del Gasto	\$49,976,386.16	\$24.08	\$49,976,410.24	\$1,370,470.60	\$1,370,470.60	\$48,605,939.64



H. AYUNTAMIENTO
TEPATLAXCO, VER.
2022-2025
PRESIDENCIA MUNICIPAL

C. JIMMY JONATHAN ZUMIGA RINCON
PRESIDENTE MUNICIPAL

H. AYUNTAMIENTO
TEPATLAXCO, VER.
2022-2025
REGIDURÍA

C. BERNARDO ROMERO ALTAMIRANO
REGIDOR UNICO

H. Ayuntamiento
Tepatlxco, Ver.
2022-2025

C. JUSTINA PEÑA HERNÁNDEZ
SINDICO UNICO

SINDICATURA

L.A.E. JUANA IRMA RODRIGUEZ REYES
TESORERO MUNICIPAL

H. Ayuntamiento
Tepatlxco, Ver.
2022-2025

TESORERIA
MUNICIPAL