

del 1 de enero al 31 de mayo de 2023

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidente Municipal	\$1,417,432.12	-	\$1,417,432.12	\$239,644.50	\$239,644.50	\$1,177,787.62
Secretario Particular	\$232,738.08	-	\$232,738.08	\$6,618.03	\$6,618.03	\$226,120.05
Unidad de Acceso a la Información	\$88,020.02	-	\$88,020.02	\$36,271.30	\$36,271.30	\$51,748.72
Sindico	\$376,000.20	-	\$376,000.20	\$148,341.10	\$148,341.10	\$227,659.10
Oficina de Sindicatura	\$114,353.80	\$228,077.55	\$342,431.35	\$138,802.96	\$138,802.96	\$203,628.39
Regidores	\$239,537.53	-	\$239,537.53	\$94,297.40	\$94,297.40	\$145,240.13
Secretaría del Ayuntamiento	\$411,317.40	\$28,273.28	\$439,590.68	\$235,157.14	\$235,157.14	\$204,433.54
Contraloría	\$297,001.03	\$33,566.64	\$330,567.67	\$130,536.80	\$130,536.80	\$200,030.87
Área de Investigación	\$118,000.29	-	\$118,000.29	\$54,324.10	\$54,324.10	\$63,676.19
Área de substanciación	\$215,694.78	-	\$215,694.78	\$84,760.30	\$84,760.30	\$130,934.48
Agentes y Sub Agentes Municipales	\$301,379.20	-	\$301,379.20	\$136,737.00	\$136,737.00	\$164,642.20
Oficialía Mayor	\$341,602.52	\$53,841.34	\$395,443.86	\$134,683.46	\$134,683.46	\$260,760.40
Protección Civil	\$167,396.02	\$26,500.00	\$193,896.02	\$30,034.03	\$30,034.03	\$163,861.99
Presidente Municipal	\$2,432,854.40	\$3,702,333.31	\$6,135,187.71	\$2,163,347.09	\$2,163,347.09	\$3,971,840.62
Comunicación Social	\$93,751.21	-	\$93,751.21	\$32,528.33	\$32,528.33	\$61,222.88
Desarrollo Agropecuario	\$538,963.16	-\$2,586.24	\$536,376.92	\$177,968.36	\$177,968.36	\$358,408.56
Dif	\$1,807,202.53	\$68,068.18	\$1,875,270.71	\$755,680.34	\$755,680.34	\$1,119,590.37
Educación	\$88,833.20	\$155,975.52	\$244,808.72	\$72,962.55	\$72,962.55	\$171,846.17
Bibliotecas	\$292,359.77	\$2,216.54	\$294,576.31	\$57,127.79	\$57,127.79	\$237,448.52
Comude	\$116,212.45	\$19,741.84	\$135,954.29	\$46,130.60	\$46,130.60	\$89,823.69
Registro Civil	\$198,605.47	\$720.00	\$199,325.47	\$80,903.53	\$80,903.53	\$118,421.94
Limpia Pública	\$519,016.68	\$22,000.00	\$541,016.68	\$264,509.70	\$264,509.70	\$276,506.98
Parques y Jardines	\$138,780.26	\$22,343.75	\$161,124.01	\$85,831.10	\$85,831.10	\$75,292.91
Obras Públicas	\$30,455,902.14	-\$75,340.58	\$30,380,561.56	\$4,463,933.53	\$4,463,933.53	\$25,916,628.03
Supervisión	\$978,714.94	-\$796,194.26	\$182,520.68	\$72,271.90	\$72,271.90	\$110,248.78
Tesorería	\$7,772,262.98	\$59,395.71	\$7,831,658.69	\$2,849,336.92	\$2,849,336.92	\$4,982,321.77
Catastro	\$137,317.33	-	\$137,317.33	\$36,271.30	\$36,271.30	\$101,046.03
Instituto de la Mujer	\$85,136.65	\$209,766.51	\$294,903.16	\$37,884.59	\$37,884.59	\$257,018.57
Total del Gasto	\$49,976,386.16	\$3,758,699.09	\$53,735,085.25	\$12,666,895.75	\$12,666,895.75	\$41,068,189.50



Tepatlaxco, Ver.
2022-2025

FRESIDENCIA MUNICIPAL
C. JIMMY JONATHAN ZUNIGA RINCON
PRESIDENTE MUNICIPAL

SINDICATURA
H. Ayuntamiento
Tepatlaxco, Ver.
C. JUSTINA PENA HERNANDEZ
SINDICO UNICO

REGIDURIA
C. BERNARDO ROMERO ALTAMIRANO
REGIDOR UNICO

TESORERIA MUNICIPAL
H. Ayuntamiento
Tepatlaxco, Ver.
L.A.E. JUANA IRMA RODRIGUEZ REYES
TESORERO MUNICIPAL

REGIDURIA
H. AYUNTAMIENTO
TEPATLAXCO, VER.
2022-2025

TESORERIA MUNICIPAL