



Tepatlxco
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 31 de agosto de 2023

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidente Municipal	\$1,417,432.12	\$-600,000.00	\$817,432.12	\$383,431.20	\$383,431.20	\$434,000.92
Secretario Particular	\$232,738.08	-	\$232,738.08	\$6,618.03	\$6,618.03	\$226,120.05
Unidad de Acceso a la Informacion	\$88,020.02	-	\$88,020.02	\$58,034.08	\$58,034.08	\$29,985.94
Sindico	\$376,000.20	-	\$376,000.20	\$237,345.76	\$237,345.76	\$138,654.44
Oficina de Sindicatura	\$114,353.80	\$228,077.55	\$342,431.35	\$222,253.60	\$222,253.60	\$120,177.75
Regidores	\$239,537.53	-	\$239,537.53	\$150,875.84	\$150,875.84	\$88,661.69
Secretaría del Ayuntamiento	\$411,317.40	\$28,273.28	\$439,590.68	\$380,077.66	\$380,077.66	\$59,513.02
Contraloria	\$297,001.03	\$33,566.64	\$330,567.67	\$208,858.88	\$208,858.88	\$121,708.79
Área de Investigación	\$118,000.29	-	\$118,000.29	\$86,918.56	\$86,918.56	\$31,081.73
Área de substanciación	\$215,694.78	-	\$215,694.78	\$135,616.48	\$135,616.48	\$80,078.30
Agentes y Sub Agentes Municipales	\$301,379.20	\$28,115.90	\$329,495.10	\$218,779.20	\$218,779.20	\$110,715.90
Oficialia Mayor	\$341,602.52	\$-118,070.34	\$223,532.18	\$161,690.70	\$161,690.70	\$61,841.48
Protección Civil	\$167,396.02	\$129,000.00	\$296,396.02	\$134,409.75	\$134,409.75	\$161,986.27
Presidente Municipal	\$2,432,854.40	\$6,110,863.84	\$8,543,718.24	\$3,735,398.61	\$3,735,398.61	\$4,808,319.63
Comunicación Social	\$93,751.21	-	\$93,751.21	\$51,987.61	\$51,987.61	\$41,763.60
Desarrollo Agropecuario	\$538,963.16	\$278,621.37	\$817,584.53	\$512,334.58	\$512,334.58	\$305,249.95
Dif	\$1,807,202.53	\$-71,717.29	\$1,735,485.24	\$1,223,060.04	\$1,223,060.04	\$512,425.20
Educación	\$88,833.20	\$81,255.52	\$170,088.72	\$115,250.43	\$115,250.43	\$54,838.29
Bibliotecas	\$292,359.77	\$2,216.54	\$294,576.31	\$91,116.04	\$91,116.04	\$203,460.27
Comude	\$116,212.45	\$10,741.84	\$126,954.29	\$80,371.36	\$80,371.36	\$46,582.93
Registro Civil	\$198,605.47	\$1,720.00	\$200,325.47	\$128,886.81	\$128,886.81	\$71,438.66
Limpia Pública	\$519,016.68	\$94,612.80	\$613,629.48	\$467,951.20	\$467,951.20	\$145,678.28
Parques y Jardines	\$138,780.26	\$-40,269.05	\$98,511.21	\$89,857.12	\$89,857.12	\$8,654.09
Obras Públicas	\$30,455,902.14	\$125,605.06	\$30,581,507.20	\$13,133,386.04	\$13,133,386.04	\$17,448,121.16
Supervisión	\$978,714.94	\$-796,194.26	\$182,520.68	\$114,526.22	\$114,526.22	\$67,994.46
Tesorería	\$7,772,262.98	\$-810,940.18	\$6,961,322.80	\$4,390,158.03	\$4,390,158.03	\$2,571,164.77
Catastro	\$137,317.33	-	\$137,317.33	\$58,034.08	\$58,034.08	\$79,283.25
Instituto de la Mujer	\$85,136.65	\$210,103.42	\$295,240.07	\$74,615.35	\$74,615.35	\$220,624.72
Total del Gasto	\$49,976,386.16	\$4,925,582.64	\$54,901,968.80	\$26,651,843.26	\$26,651,843.26	\$28,250,125.54



C. JIMMY JONATHAN ZUNIGA RINCON
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C. JUSTINA PENA HERNANDEZ
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C. BERNARDO ROMERO ALTAMIRANO
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