



Tepatlatxco
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 30 de septiembre de 2023

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidente Municipal	\$1,417,432.12	\$-600,000.00	\$817,432.12	\$431,360.10	\$431,360.10	\$386,072.02
Secretario Particular	\$232,738.08	-	\$232,738.08	\$119,124.54	\$119,124.54	\$113,613.54
Unidad de Acceso a la Información	\$88,020.02	-	\$88,020.02	\$65,288.34	\$65,288.34	\$22,731.68
Sindico	\$376,000.20	-	\$376,000.20	\$267,013.98	\$267,013.98	\$108,986.22
Oficina de Sindicatura	\$114,353.80	\$228,077.55	\$342,431.35	\$250,070.48	\$250,070.48	\$92,360.87
Regidores	\$239,537.53	-	\$239,537.53	\$169,735.32	\$169,735.32	\$69,802.21
Secretaría del Ayuntamiento	\$411,317.40	\$28,273.28	\$439,590.68	\$315,877.99	\$315,877.99	\$123,712.69
Contraloría	\$297,001.03	\$33,566.64	\$330,567.67	\$234,966.24	\$234,966.24	\$95,601.43
Área de Investigación	\$118,000.29	-	\$118,000.29	\$97,783.38	\$97,783.38	\$20,216.91
Área de substanciación	\$215,694.78	-	\$215,694.78	\$152,568.54	\$152,568.54	\$63,126.24
Agentes y Sub Agentes Municipales	\$301,379.20	\$28,115.90	\$329,495.10	\$246,126.60	\$246,126.60	\$83,368.50
Oficialía Mayor	\$341,602.52	\$-97,070.34	\$244,532.18	\$194,770.02	\$194,770.02	\$49,762.16
Protección Civil	\$167,396.02	\$-11,070.76	\$156,325.26	\$134,409.75	\$134,409.75	\$21,915.51
Presidente Municipal	\$2,432,854.40	\$6,462,057.44	\$8,894,911.84	\$4,380,349.20	\$4,380,349.20	\$4,514,562.64
Comunicación Social	\$93,751.21	-	\$93,751.21	\$60,608.27	\$60,608.27	\$33,142.94
Desarrollo Agropecuario	\$538,963.16	\$152,621.37	\$691,584.53	\$548,969.51	\$548,969.51	\$142,615.02
Dif	\$1,807,202.53	\$117,643.01	\$1,924,845.54	\$1,375,560.25	\$1,375,560.25	\$549,285.29
Educación	\$88,833.20	\$81,255.52	\$170,088.72	\$130,340.75	\$130,340.75	\$39,747.97
Bibliotecas	\$292,359.77	\$2,216.54	\$294,576.31	\$107,980.40	\$107,980.40	\$186,595.91
Comude	\$116,212.45	\$23,991.84	\$140,204.29	\$102,718.28	\$102,718.28	\$37,486.01
Registro Civil	\$198,605.47	\$1,720.00	\$200,325.47	\$145,178.27	\$145,178.27	\$55,147.20
Limpia Pública	\$519,016.68	\$99,612.80	\$618,629.48	\$529,477.22	\$529,477.22	\$89,152.26
Parques y Jardines	\$138,780.26	\$-12,188.70	\$126,591.56	\$101,089.26	\$101,089.26	\$25,502.30
Obras Públicas	\$30,455,902.14	\$51,888.47	\$30,507,790.61	\$16,923,564.25	\$16,923,564.25	\$13,584,226.36
Supervisión	\$978,714.94	\$-796,194.26	\$182,520.68	\$128,980.60	\$128,980.60	\$53,540.08
Tesorería	\$7,772,262.98	\$-922,855.03	\$6,849,407.95	\$5,043,821.68	\$5,043,821.68	\$1,805,586.27
Catastro	\$137,317.33	-	\$137,317.33	\$65,288.34	\$65,288.34	\$72,028.99
Instituto de la Mujer	\$85,136.65	\$210,212.71	\$295,349.36	\$112,192.27	\$112,192.27	\$183,157.09
Total del Gasto	\$49,976,386.16	\$5,081,873.98	\$55,058,260.14	\$32,435,213.83	\$32,435,213.83	\$22,623,046.31



Tepatlatxco, Ver.
2022-2025
H. AYUNTAMIENTO
TEPATLATXCO, VER.
CENTRO DE ATENCIÓN
AL CIUDADANO

PRESIDENCIA
C. JIMMY JONATHAN ZUNIGA RINCON
PRESIDENTE MUNICIPAL

[Signature]

C. BERNARDO ROMERO ALTAMIRANO
REGIDOR ÚNICO

AYUNTAMIENTO
TEPATLATXCO, VER.
2022-2025
REGIDURÍA

H. Ayuntamiento
Tepatlatxco, Ver.
2022-2025
H. AYUNTAMIENTO
TEPATLATXCO, VER.
CENTRO DE ATENCIÓN
AL CIUDADANO

C. JUSTINA PEÑA HERNANDEZ
SINDICO UNICO

SINDICATURA

L.A.E. JUANA IRMA RODRIGUEZ REYES
TESORERO MUNICIPAL

H. Ayuntamiento
Tepatlatxco, Ver.
2022-2025
H. AYUNTAMIENTO
TEPATLATXCO, VER.
CENTRO DE ATENCIÓN
AL CIUDADANO

TESORERIA MUNICIPAL