



Tepatlatxco  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa



del 1 de enero al 31 de julio de 2023

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidente Municipal	\$1,417,432.12	-	\$1,417,432.12	\$335,502.30	\$335,502.30	\$1,081,929.82
Secretario Particular	\$232,738.08	-	\$232,738.08	\$6,618.03	\$6,618.03	\$226,120.05
Unidad de Acceso a la Información	\$88,020.02	-	\$88,020.02	\$50,779.82	\$50,779.82	\$37,240.20
Sindico	\$376,000.20	-	\$376,000.20	\$207,677.54	\$207,677.54	\$168,322.66
Oficina de Sindicatura	\$114,353.80	\$228,077.55	\$342,431.35	\$194,436.72	\$194,436.72	\$147,994.63
Regidores	\$239,537.53	-	\$239,537.53	\$132,016.36	\$132,016.36	\$107,521.17
Secretaría del Ayuntamiento	\$411,317.40	\$28,273.28	\$439,590.68	\$331,770.82	\$331,770.82	\$107,819.86
Contraloría	\$297,001.03	\$33,566.64	\$330,567.67	\$182,751.52	\$182,751.52	\$147,816.15
Área de Investigación	\$118,000.29	-	\$118,000.29	\$76,053.74	\$76,053.74	\$41,946.55
Área de substanciación	\$215,694.78	-	\$215,694.78	\$118,664.42	\$118,664.42	\$97,030.36
Agentes y Sub Agentes Municipales	\$301,379.20	\$28,115.90	\$329,495.10	\$191,431.80	\$191,431.80	\$138,063.30
Oficialía Mayor	\$341,602.52	-\$46,158.66	\$295,443.86	\$152,789.62	\$152,789.62	\$142,654.24
Protección Civil	\$167,396.02	\$129,000.00	\$296,396.02	\$134,409.75	\$134,409.75	\$161,986.27
Presidente Municipal	\$2,432,854.40	\$5,247,186.53	\$7,680,040.93	\$3,293,803.66	\$3,293,803.66	\$4,386,237.27
Comunicación Social	\$93,751.21	-	\$93,751.21	\$44,647.49	\$44,647.49	\$49,103.72
Desarrollo Agropecuario	\$538,963.16	\$194,413.76	\$733,376.92	\$400,369.86	\$400,369.86	\$333,007.06
Dif	\$1,807,202.53	\$183,225.84	\$1,990,428.37	\$1,012,711.32	\$1,012,711.32	\$977,717.05
Educación	\$88,833.20	\$155,975.52	\$244,808.72	\$100,160.11	\$100,160.11	\$144,648.61
Bibliotecas	\$292,359.77	\$2,216.54	\$294,576.31	\$79,656.67	\$79,656.67	\$214,919.64
Comude	\$116,212.45	\$10,741.84	\$126,954.29	\$67,804.44	\$67,804.44	\$59,149.85
Registro Civil	\$198,605.47	\$1,720.00	\$200,325.47	\$113,501.05	\$113,501.05	\$86,824.42
Limpia Pública	\$519,016.68	\$84,612.80	\$603,629.48	\$406,999.61	\$406,999.61	\$196,629.87
Parques y Jardines	\$138,780.26	-\$40,269.05	\$98,511.21	\$78,624.98	\$78,624.98	\$19,886.23
Obras Públicas	\$30,455,902.14	\$12,190.53	\$30,468,092.67	\$8,951,030.96	\$8,951,030.96	\$21,517,061.71
Supervisión	\$978,714.94	-\$796,194.26	\$182,520.68	\$100,626.25	\$100,626.25	\$81,894.43
Tesorería	\$7,772,262.98	-\$1,019,125.62	\$6,753,137.36	\$3,653,880.31	\$3,653,880.31	\$3,099,257.05
Catastro	\$137,317.33	-	\$137,317.33	\$50,779.82	\$50,779.82	\$86,537.51
Instituto de la Mujer	\$85,136.65	\$209,984.74	\$295,121.39	\$67,038.43	\$67,038.43	\$228,082.96
<b>Total del Gasto</b>	<b>\$49,976,386.16</b>	<b>\$4,647,553.88</b>	<b>\$54,623,940.04</b>	<b>\$20,536,537.40</b>	<b>\$20,536,537.40</b>	<b>\$34,087,402.64</b>



H. Ayuntamiento  
Tepatlatxco, Ver.  
2022-2025

**PRESIDENCIA MUNICIPAL**  
C. JIMMY JONATHAN ZUNIGA RINCON  
PRESIDENTE MUNICIPAL

C. BERNARDO ROMERO ALTAMIRANO  
REGIDOR UNICO



H. AYUNTAMIENTO  
TEPATLAXCO, VER.  
2022-2025  
**REGIDURÍA**

TEPATLAXCO  
H. AYUNTAMIENTO  
2022-2025

**JUSTINIA SINDICATURA**  
C. JUSTINA PENA HERNANDEZ  
SINDICO UNICO

L.A.E. JUANA IRMA RODRIGUEZ REYES  
TESORERO MUNICIPAL

H. Ayuntamiento  
Tepatlatxco, Ver.  
2022-2025  
**TESORERIA MUNICIPAL**