SIGMAVER

# Tepatlaxco
## Estado Analítico del Ejercicio del Presupuesto de Egresos
## Clasificación Administrativa

del 1 de enero al 30 de noviembre de 2023

| Concepto | Egresos | | | | | Subejercicio |
|---|---|---|---|---|---|---|
| | Aprobado | Ampliaciones / Reducciones | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | 6 = (3 - 4) |
| Presidente Municipal | $1,417,432.12 | $-815,580.44 | $601,851.68 | $527,217.90 | $527,217.90 | $74,633.78 |
| Secretario Particular | $232,738.08 | $-64,405.92 | $168,332.16 | $145,596.66 | $145,596.66 | $22,735.50 |
| Unidad de Acceso a la Informacion | $88,020.02 | - | $88,020.02 | $79,796.86 | $79,796.86 | $8,223.16 |
| Sindico | $376,000.20 | - | $376,000.20 | $326,350.42 | $326,350.42 | $49,649.78 |
| Oficina de Sindicatura | $114,353.80 | $228,077.55 | $342,431.35 | $305,704.24 | $305,704.24 | $36,727.11 |
| Regidores | $239,537.53 | - | $239,537.53 | $207,454.28 | $207,454.28 | $32,083.25 |
| Secretaría del Ayuntamiento | $411,317.40 | $28,273.28 | $439,590.68 | $386,019.55 | $386,019.55 | $53,571.13 |
| Contraloria | $297,001.03 | $33,566.64 | $330,567.67 | $287,180.96 | $287,180.96 | $43,386.71 |
| Área de Investigación | $118,000.29 | $17,868.53 | $135,868.82 | $119,513.02 | $119,513.02 | $16,355.80 |
| Área de substanciación | $215,694.78 | - | $215,694.78 | $186,472.66 | $186,472.66 | $29,222.12 |
| Agentes y Sub Agentes Municipales | $301,379.20 | $28,115.90 | $329,495.10 | $300,821.40 | $300,821.40 | $28,673.70 |
| Oficialia Mayor | $341,602.52 | $-100,404.06 | $241,198.46 | $219,853.68 | $219,853.68 | $21,344.78 |
| Protección Civil | $167,396.02 | $-14,070.76 | $153,325.26 | $134,399.66 | $134,399.66 | $18,925.60 |
| Presidente Municipal | $2,432,854.40 | $6,034,933.28 | $8,467,787.68 | $6,848,266.56 | $6,848,266.56 | $1,619,521.12 |
| Comunicación Social | $93,751.21 | - | $93,751.21 | $77,849.59 | $77,849.59 | $15,901.62 |
| Desarrollo Agropecuario | $538,963.16 | $111,593.06 | $650,556.22 | $612,379.53 | $612,379.53 | $38,176.69 |
| Dif | $1,807,202.53 | $123,724.58 | $1,930,927.11 | $1,839,305.33 | $1,839,305.33 | $91,621.78 |
| Educación | $88,833.20 | $81,255.52 | $170,088.72 | $160,124.59 | $160,124.59 | $9,964.13 |
| Bibliotecas | $292,359.77 | $-123,781.72 | $168,578.05 | $141,709.12 | $141,709.12 | $26,868.93 |
| Comude | $116,212.45 | $21,991.84 | $138,204.29 | $126,148.92 | $126,148.92 | $12,055.37 |
| Registro Civil | $198,605.47 | $3,439.46 | $202,044.93 | $177,692.82 | $177,692.82 | $24,352.11 |
| Limpia Pública | $519,016.68 | $214,737.59 | $733,754.27 | $651,460.46 | $651,460.46 | $82,293.81 |
| Parques y Jardines | $138,780.26 | $4,565.39 | $143,345.65 | $123,553.54 | $123,553.54 | $19,792.11 |
| Obras Públicas | $30,455,902.14 | $29,774.52 | $30,485,676.66 | $24,498,117.63 | $24,498,117.63 | $5,987,559.03 |
| Supervisión | $978,714.94 | $-796,194.26 | $182,520.68 | $157,889.36 | $157,889.36 | $24,631.32 |
| Tesorería | $7,772,262.98 | $553,332.46 | $8,325,595.44 | $6,087,750.63 | $6,087,750.63 | $2,237,844.81 |
| Catastro | $137,317.33 | - | $137,317.33 | $79,796.86 | $79,796.86 | $57,520.47 |
| Instituto de la Mujer | $85,136.65 | $110,342.75 | $195,479.40 | $183,346.12 | $183,346.12 | $12,133.28 |
| **Total del Gasto** | **$49,976,386.16** | **$5,711,155.19** | **$55,687,541.35** | **$44,991,772.35** | **$44,991,772.35** | **$10,695,769.00** |

C. JIMMY JONATHAN ZUNIGA RINCON
PRESIDENTE MUNICIPAL

C. JUSTINA PEÑA HERNANDEZ
SINDICO UNICO

C. BERNARDO ROMERO ALTAMIRANO
REGIDOR UNICO

LIA.E. JUANA IRMA RODRIGUEZ REYES
TESORERO MUNICIPAL