

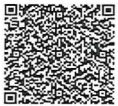


Tepatlxco
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 31 de diciembre de 2023

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidente Municipal	\$1,417,432.12	\$-786,396.94	\$631,035.18	\$631,035.18	\$551,182.35	-
Secretario Particular	\$232,738.08	\$-59,491.28	\$173,246.80	\$173,246.80	\$152,214.69	-
Unidad de Acceso a la Información	\$88,020.02	\$7,087.10	\$95,107.12	\$95,107.12	\$83,423.99	-
Sindico	\$376,000.20	\$18,863.17	\$394,863.37	\$390,399.13	\$341,184.53	\$4,464.24
Oficina de Sindicatura	\$114,353.80	\$252,976.44	\$367,330.24	\$364,047.84	\$319,612.68	\$3,282.40
Regidores	\$239,537.53	\$10,856.60	\$250,394.13	\$246,930.93	\$216,884.02	\$3,463.20
Secretaría del Ayuntamiento	\$411,317.40	\$46,980.38	\$458,297.78	\$456,775.35	\$403,554.94	\$1,522.43
Contraloría	\$297,001.03	\$48,818.37	\$345,819.40	\$340,525.95	\$300,234.64	\$5,293.45
Área de Investigación	\$118,000.29	\$24,248.40	\$142,248.69	\$142,248.69	\$124,945.43	-
Área de substanciación	\$215,694.78	\$9,849.01	\$225,543.79	\$222,080.59	\$194,948.69	\$3,463.20
Agentes y Sub Agentes Municipales	\$301,379.20	\$56,789.60	\$358,168.80	\$358,168.80	\$314,495.10	-
Oficialía Mayor	\$341,602.52	\$-86,777.89	\$254,824.63	\$247,599.42	\$234,584.22	\$7,225.21
Protección Civil	\$167,396.02	\$-14,070.76	\$153,325.26	\$134,399.66	\$134,399.66	\$18,925.60
Presidente Municipal	\$2,432,854.40	\$5,923,822.40	\$8,356,676.80	\$7,402,265.24	\$7,323,103.40	\$954,411.56
Comunicación Social	\$93,751.21	\$1,031.90	\$94,783.11	\$94,783.11	\$82,159.92	-
Desarrollo Agropecuario	\$538,963.16	\$112,580.79	\$651,543.95	\$632,350.01	\$618,194.83	\$19,193.94
Dif	\$1,807,202.53	\$240,279.21	\$2,047,481.74	\$2,023,414.25	\$1,960,682.60	\$24,067.49
Educación	\$88,833.20	\$99,639.05	\$188,472.25	\$188,472.25	\$167,471.35	-
Bibliotecas	\$292,359.77	\$-119,055.95	\$173,303.82	\$173,071.39	\$149,908.87	\$232.43
Comude	\$116,212.45	\$31,228.66	\$147,441.11	\$146,337.31	\$135,187.38	\$1,103.80
Registro Civil	\$198,605.47	\$11,579.04	\$210,184.51	\$208,752.91	\$185,385.70	\$1,431.60
Limpia Pública	\$519,016.68	\$256,624.79	\$775,641.47	\$767,969.08	\$698,172.21	\$7,672.39
Parques y Jardines	\$138,780.26	\$13,755.52	\$152,535.78	\$147,013.83	\$129,169.61	\$5,521.95
Obras Públicas	\$30,455,902.14	\$200,389.63	\$30,656,291.77	\$30,617,372.89	\$30,544,185.67	\$38,918.88
Supervisión	\$978,714.94	\$-787,688.68	\$191,026.26	\$188,384.56	\$165,116.55	\$2,641.70
Tesorería	\$7,772,262.98	\$588,487.09	\$8,360,750.07	\$7,900,585.97	\$7,829,602.29	\$460,164.10
Catastro	\$137,317.33	\$5,242.40	\$142,559.73	\$95,107.12	\$83,423.99	\$47,452.61
Instituto de la Mujer	\$85,136.65	\$114,329.57	\$199,466.22	\$198,284.51	\$187,134.58	\$1,181.71
Total del Gasto	\$49,976,386.16	\$6,221,977.62	\$56,198,363.78	\$54,586,729.89	\$53,630,563.89	\$1,611,633.89



Tepatlxco, Ver.
2022-2025
PRESIDENCIA MUNICIPAL
C. JIMMY JONATHAN ZUÑIGA RINCON
PRESIDENTE MUNICIPAL

H. Ayuntamiento
Tepatlxco, Ver.
2022-2025
SINDICATURA
C. JUSTINA PEÑA HERNANDEZ
SINDICO UNICO

H. AYUNTAMIENTO
TEPATLXCO, VER.
2022-2025
REGIDURÍA
C. BERNARDO ROMERO ALTAMIRANO
REGIDOR UNICO

H. Ayuntamiento
Tepatlxco, Ver.
2022-2025
TESORERIA MUNICIPAL
L.A.E. JUANA IRMA RODRIGUEZ REYES
TESORERO MUNICIPAL