

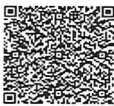


Tepatlatxco  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa



del 1 de enero al 31 de octubre de 2023

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidente Municipal	\$1,417,432.12	\$-600,000.00	\$817,432.12	\$479,289.00	\$479,289.00	\$338,143.12
Secretario Particular	\$232,738.08	-	\$232,738.08	\$132,360.60	\$132,360.60	\$100,377.48
Unidad de Acceso a la Información	\$88,020.02	-	\$88,020.02	\$72,542.60	\$72,542.60	\$15,477.42
Sindico	\$376,000.20	-	\$376,000.20	\$296,682.20	\$296,682.20	\$79,318.00
Oficina de Sindicatura	\$114,353.80	\$228,077.55	\$342,431.35	\$277,887.36	\$277,887.36	\$64,543.99
Regidores	\$239,537.53	-	\$239,537.53	\$188,594.80	\$188,594.80	\$50,942.73
Secretaría del Ayuntamiento	\$411,317.40	\$28,273.28	\$439,590.68	\$350,948.77	\$350,948.77	\$88,641.91
Contraloría	\$297,001.03	\$33,566.64	\$330,567.67	\$261,073.60	\$261,073.60	\$69,494.07
Área de Investigación	\$118,000.29	-	\$118,000.29	\$108,648.20	\$108,648.20	\$9,352.09
Área de substanciación	\$215,694.78	-	\$215,694.78	\$169,520.60	\$169,520.60	\$46,174.18
Agentes y Sub Agentes Municipales	\$301,379.20	\$28,115.90	\$329,495.10	\$273,474.00	\$273,474.00	\$56,021.10
Oficialia Mayor	\$341,602.52	\$-75,207.48	\$266,395.04	\$203,703.60	\$203,703.60	\$62,691.44
Protección Civil	\$167,396.02	\$-14,070.76	\$153,325.26	\$134,399.66	\$134,399.66	\$18,925.60
Presidente Municipal	\$2,432,854.40	\$7,266,991.31	\$9,699,845.71	\$4,672,321.48	\$4,672,321.48	\$5,027,524.23
Comunicación Social	\$93,751.21	-	\$93,751.21	\$69,228.93	\$69,228.93	\$24,522.28
Desarrollo Agropecuario	\$538,963.16	\$176,121.37	\$715,084.53	\$581,736.66	\$581,736.66	\$133,347.87
Dif	\$1,807,202.53	\$3,418.81	\$1,810,621.34	\$1,591,769.60	\$1,591,769.60	\$218,851.74
Educación	\$88,833.20	\$81,255.52	\$170,088.72	\$145,431.07	\$145,431.07	\$24,657.65
Bibliotecas	\$292,359.77	\$2,216.54	\$294,576.31	\$124,844.76	\$124,844.76	\$169,731.55
Comude	\$116,212.45	\$26,391.84	\$142,604.29	\$116,275.20	\$116,275.20	\$26,329.09
Registro Civil	\$198,605.47	\$2,720.00	\$201,325.47	\$161,393.02	\$161,393.02	\$39,932.45
Limpia Pública	\$519,016.68	\$112,612.80	\$631,629.48	\$590,715.24	\$590,715.24	\$40,914.24
Parques y Jardines	\$138,780.26	\$-12,188.70	\$126,591.56	\$112,321.40	\$112,321.40	\$14,270.16
Obras Públicas	\$30,455,902.14	\$-76,185.32	\$30,379,716.82	\$18,362,800.83	\$18,362,800.83	\$12,016,915.99
Supervisión	\$978,714.94	\$-796,194.26	\$182,520.68	\$143,434.98	\$143,434.98	\$39,085.70
Tesorería	\$7,772,262.98	\$-1,193,842.43	\$6,578,420.55	\$5,426,673.50	\$5,426,673.50	\$1,151,747.05
Catastro	\$137,317.33	-	\$137,317.33	\$72,542.60	\$72,542.60	\$64,774.73
Instituto de la Mujer	\$85,136.65	\$210,295.61	\$295,432.26	\$175,769.20	\$175,769.20	\$119,663.06
<b>Total del Gasto</b>	<b>\$49,976,386.16</b>	<b>\$5,432,368.22</b>	<b>\$55,408,754.38</b>	<b>\$35,296,383.46</b>	<b>\$35,296,383.46</b>	<b>\$20,112,370.92</b>



H. Ayuntamiento  
Tepatlatxco, Ver.  
2022-2025  
**PRESIDENCIA MUNICIPAL**

C. JIMMY JONATHAN ZUÑIGA RINCON  
PRESIDENTE MUNICIPAL

H. Ayuntamiento  
Tepatlatxco, Ver.  
2022-2025  
**SINDICATURA**

*Justicia para*  
C. JUSTINA PEÑA HERNÁNDEZ  
SINDICO UNICO

H. Ayuntamiento  
Tepatlatxco, Ver.  
2022-2025  
**REGIDURÍA**

C. BERNARDO ROMERO ALTAMIRANO  
REGIDOR UNICO

H. Ayuntamiento  
Tepatlatxco, Ver.  
2022-2025  
**TESORERÍA MUNICIPAL**

*Ime R. R.*  
L.A.E. JUANA IRMA RODRIGUEZ REYES  
TESORERO MUNICIPAL