



Tepatlaxco
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 29 de febrero de 2024

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|-----------------------------------|------------------------|-------------------------------|------------------------|-----------------------|-----------------------|-----------------------------|
| | Aprobado | Ampliaciones / Reducciones | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Presidente Municipal | \$671,650.42 | - | \$671,650.42 | \$98,472.84 | \$98,472.84 | \$573,177.58 |
| Secretario Particular | \$197,177.01 | - | \$197,177.01 | \$28,908.76 | \$28,908.76 | \$168,268.25 |
| Unidad de Acceso a la Informacion | \$111,474.52 | - | \$111,474.52 | \$16,343.64 | \$16,343.64 | \$95,130.88 |
| Sindico | \$422,060.67 | - | \$422,060.67 | \$61,879.68 | \$61,879.68 | \$360,180.99 |
| Oficina de Sindicatura | \$4,301.40 | \$408,777.84 | \$413,079.24 | \$300,129.64 | \$300,129.64 | \$112,949.60 |
| Regidores | \$271,369.71 | - | \$271,369.71 | \$40,262.24 | \$40,262.24 | \$231,107.47 |
| Secretaria del Ayuntamiento | \$508,957.77 | - | \$508,957.77 | \$75,121.48 | \$75,121.48 | \$433,836.29 |
| Contraloría | \$371,360.67 | - | \$371,360.67 | \$54,757.96 | \$54,757.96 | \$316,602.71 |
| Área de Investigación | \$148,210.63 | - | \$148,210.63 | \$21,729.64 | \$21,729.64 | \$126,480.99 |
| Área de substanciación | \$231,248.70 | - | \$231,248.70 | \$33,904.12 | \$33,904.12 | \$197,344.58 |
| Agentes y Sub Agentes Municipales | \$373,055.00 | - | \$373,055.00 | \$54,694.80 | \$54,694.80 | \$318,360.20 |
| Oficialia Mayor | \$418,309.11 | - | \$418,309.11 | \$44,417.40 | \$44,417.40 | \$373,891.71 |
| Protección Civil | \$153,325.26 | - | \$153,325.26 | \$1,271.00 | \$1,271.00 | \$152,054.26 |
| Presidente Municipal | \$7,599,833.97 | \$-922,791.84 | \$6,677,042.13 | \$1,037,894.00 | \$1,037,894.00 | \$5,639,148.13 |
| Comunicación Social | \$132,903.97 | - | \$132,903.97 | \$30,366.87 | \$30,366.87 | \$102,537.10 |
| Desarrollo Agropecuario | \$633,244.87 | \$3,000.00 | \$636,244.87 | \$24,604.56 | \$24,604.56 | \$611,640.31 |
| Desarrollo Social | \$479,030.14 | - | \$479,030.14 | \$70,232.16 | \$70,232.16 | \$408,797.98 |
| Dif | \$2,430,126.55 | \$4,000.00 | \$2,434,126.55 | \$289,880.88 | \$289,880.88 | \$2,144,245.67 |
| Educación | \$282,918.80 | \$2,203.11 | \$285,121.91 | \$45,312.37 | \$45,312.37 | \$239,809.54 |
| Bibliotecas | \$165,321.50 | \$2,005.80 | \$167,327.30 | \$29,057.81 | \$29,057.81 | \$138,269.49 |
| Comude | \$169,792.16 | - | \$169,792.16 | \$17,967.28 | \$17,967.28 | \$151,824.88 |
| Registro Civil | \$251,567.40 | - | \$251,567.40 | \$35,928.72 | \$35,928.72 | \$215,638.68 |
| Limpia Pública | \$478,593.82 | - | \$478,593.82 | \$62,136.92 | \$62,136.92 | \$416,456.90 |
| Parques y Jardines | \$181,618.52 | - | \$181,618.52 | \$26,627.68 | \$26,627.68 | \$154,990.84 |
| Obras Públicas | \$32,902,418.43 | \$375,297.45 | \$33,277,715.88 | \$1,238,040.45 | \$1,238,040.45 | \$32,039,675.43 |
| Supervisión | \$214,426.21 | - | \$214,426.21 | \$39,201.15 | \$39,201.15 | \$175,225.06 |
| Tesorería | \$6,095,307.46 | \$130,741.00 | \$6,226,048.46 | \$1,035,235.13 | \$1,035,235.13 | \$5,190,813.33 |
| Catastro | \$117,597.30 | - | \$117,597.30 | \$17,241.32 | \$17,241.32 | \$100,355.98 |
| Instituto de la Mujer | \$272,493.86 | - | \$272,493.86 | \$17,069.64 | \$17,069.64 | \$255,424.22 |
| Total del Gasto | \$56,289,695.83 | \$3,233.36 | \$56,292,929.19 | \$4,848,690.14 | \$4,848,690.14 | \$51,444,239.05 |



H. Ayuntamiento
Tepatlaxco, Ver.
2022-2025

PRESIDENCIA MUNICIPAL
C. JIMMY JONATHAN ZUNIGA RINCON
PRESIDENTE MUNICIPAL

H. AYUNTAMIENTO
TEPATLAXCO, VER.
2022-2025

REGIDURÍA
C. BERNARDO ROMERO ALTAMIRANO
REGIDOR UNICO

H. Ayuntamiento
Tepatlaxco, Ver.
2022-2025

SINDICATURA
C. JUSTINA PENA HERNANDEZ
SINDICO UNICO

TESORERIA MUNICIPAL
L.A.E. JUANA IRMA RODRIGUEZ REYES
TESORERO MUNICIPAL

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