



Tepatlatxco
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 31 de marzo de 2024

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidente Municipal	\$671,650.42	-	\$671,650.42	\$147,709.26	\$147,709.26	\$523,941.16
Secretario Particular	\$197,177.01	-	\$197,177.01	\$43,363.14	\$43,363.14	\$153,813.87
Unidad de Acceso a la Informacion	\$111,474.52	-	\$111,474.52	\$24,375.20	\$24,375.20	\$87,099.32
Sindico	\$422,060.67	-	\$422,060.67	\$92,819.52	\$92,819.52	\$329,241.15
Oficina de Sindicatura	\$4,301.40	\$408,777.84	\$413,079.24	\$310,994.46	\$310,994.46	\$102,084.78
Regidores	\$271,369.71	-	\$271,369.71	\$60,393.36	\$60,393.36	\$210,976.35
Secretaría del Ayuntamiento	\$508,957.77	-	\$508,957.77	\$112,682.22	\$112,682.22	\$396,275.55
Contraloría	\$371,360.67	-	\$371,360.67	\$82,136.94	\$82,136.94	\$289,223.73
Área de Investigación	\$148,210.63	-	\$148,210.63	\$32,594.46	\$32,594.46	\$115,616.17
Área de substanciación	\$231,248.70	-	\$231,248.70	\$50,856.18	\$50,856.18	\$180,392.52
Agentes y Sub Agentes Municipales	\$373,055.00	-	\$373,055.00	\$82,042.20	\$82,042.20	\$291,012.80
Oficialía Mayor	\$418,309.11	-	\$418,309.11	\$66,626.10	\$66,626.10	\$351,683.01
Protección Civil	\$153,325.26	-	\$153,325.26	\$45,281.00	\$45,281.00	\$108,044.26
Presidente Municipal	\$7,599,833.97	\$-1,142,494.02	\$6,457,339.95	\$1,507,571.60	\$1,507,571.60	\$4,949,768.35
Comunicación Social	\$132,903.97	-	\$132,903.97	\$47,363.87	\$47,363.87	\$85,540.10
Desarrollo Agropecuario	\$633,244.87	\$3,000.00	\$636,244.87	\$133,381.78	\$133,381.78	\$502,863.09
Desarrollo Social	\$479,030.14	-	\$479,030.14	\$105,348.24	\$105,348.24	\$373,681.90
Dif	\$2,430,126.55	\$4,000.00	\$2,434,126.55	\$447,663.00	\$447,663.00	\$1,986,463.55
Educación	\$282,918.80	\$2,203.11	\$285,121.91	\$66,052.19	\$66,052.19	\$219,069.72
Bibliotecas	\$165,321.50	\$2,005.80	\$167,327.30	\$41,176.97	\$41,176.97	\$126,150.33
Comude	\$169,792.16	-	\$169,792.16	\$28,730.92	\$28,730.92	\$141,061.24
Registro Civil	\$251,567.40	-	\$251,567.40	\$54,510.08	\$54,510.08	\$197,057.32
Limpia Pública	\$478,593.82	\$7,000.00	\$485,593.82	\$98,848.98	\$98,848.98	\$386,744.84
Parques y Jardines	\$181,618.52	-	\$181,618.52	\$39,941.52	\$39,941.52	\$141,677.00
Obras Públicas	\$32,902,418.43	\$409,247.11	\$33,311,665.54	\$2,040,581.94	\$2,040,581.94	\$31,271,083.60
Supervisión	\$214,426.21	-	\$214,426.21	\$70,562.07	\$70,562.07	\$143,864.14
Tesorería	\$6,095,307.46	\$833,014.81	\$6,928,322.27	\$1,522,968.93	\$1,522,968.93	\$5,405,353.34
Catastro	\$117,597.30	-	\$117,597.30	\$25,861.98	\$25,861.98	\$91,735.32
Instituto de la Mujer	\$272,493.86	-	\$272,493.86	\$25,604.46	\$25,604.46	\$246,889.40
Total del Gasto	\$56,289,695.83	\$526,754.65	\$56,816,450.48	\$7,408,042.57	\$7,408,042.57	\$49,408,407.91



H. Ayuntamiento
Tepatlatxco, Ver.
2022-2025
PRESIDENCIA MUNICIPAL

C. JIMMY JONATHAN ZUNIGA RINCON
PRESIDENTE MUNICIPAL

H. Ayuntamiento
Tepatlatxco, Ver.
2022-2025
SINDICATURA

C. JUSTINA PENA HERNANDEZ
SINDICO UNICO

H. AYUNTAMIENTO
TEPATLATXCO, VER.
2022-2025
REGIDURIA

C. BERNARDO ROMERO ALTAMIRANO
REGIDOR UNICO

H. Ayuntamiento
Tepatlatxco, Ver.
2022-2025
TESORERIA MUNICIPAL

L.A.E. JUANA IRMA RODRIGUEZ REYES
TESORERO MUNICIPAL