

del 1 de enero al 30 de junio de 2024

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidente Municipal	\$671,650.42	-	\$671,650.42	\$295,418.52	\$295,418.52	\$376,231.90
Secretario Particular	\$197,177.01	-	\$197,177.01	\$86,726.28	\$86,726.28	\$110,450.73
Unidad de Acceso a la Información	\$111,474.52	-	\$111,474.52	\$48,233.69	\$48,233.69	\$63,240.83
Sindico	\$422,060.67	-	\$422,060.67	\$185,639.04	\$185,639.04	\$236,421.63
Oficina de Sindicatura	\$4,301.40	\$408,777.84	\$413,079.24	\$343,588.92	\$343,588.92	\$69,490.32
Regidores	\$271,369.71	-	\$271,369.71	\$120,786.69	\$120,786.69	\$150,583.02
Secretaría del Ayuntamiento	\$508,957.77	-	\$508,957.77	\$225,364.44	\$225,364.44	\$283,593.33
Contraloría	\$371,360.67	-	\$371,360.67	\$164,273.88	\$164,273.88	\$207,086.79
Área de Investigación	\$148,210.63	-	\$148,210.63	\$65,188.92	\$65,188.92	\$83,021.71
Área de substanciación	\$231,248.70	-	\$231,248.70	\$101,712.36	\$101,712.36	\$129,536.34
Agentes y Sub Agentes Municipales	\$373,055.00	-	\$373,055.00	\$168,063.30	\$168,063.30	\$204,991.70
Oficialía Mayor	\$418,309.11	\$33,721.21	\$452,030.32	\$185,654.06	\$185,654.06	\$266,376.26
Protección Civil	\$153,325.26	\$14,300.00	\$167,625.26	\$64,606.02	\$64,606.02	\$103,019.24
Presidente Municipal	\$7,599,833.97	\$-1,234,969.80	\$6,364,864.17	\$2,499,945.06	\$2,499,945.06	\$3,864,919.11
Comunicación Social	\$132,903.97	-	\$132,903.97	\$97,690.65	\$97,690.65	\$35,213.32
Desarrollo Agropecuario	\$633,244.87	\$-46,000.00	\$587,244.87	\$379,973.44	\$379,973.44	\$207,271.43
Desarrollo Social	\$479,030.14	-	\$479,030.14	\$209,741.74	\$209,741.74	\$269,288.40
Dif	\$2,430,126.55	\$132,500.00	\$2,562,626.55	\$1,505,983.34	\$1,505,983.34	\$1,056,643.21
Educación	\$282,918.80	\$2,203.11	\$285,121.91	\$127,435.94	\$127,435.94	\$157,685.97
Bibliotecas	\$165,321.50	\$2,005.80	\$167,327.30	\$77,355.71	\$77,355.71	\$89,971.59
Comude	\$169,792.16	-	\$169,792.16	\$64,694.87	\$64,694.87	\$105,097.29
Registro Civil	\$251,567.40	-	\$251,567.40	\$108,514.16	\$108,514.16	\$143,053.24
Limpia Pública	\$478,593.82	\$7,000.00	\$485,593.82	\$191,894.43	\$191,894.43	\$293,699.39
Parques y Jardines	\$181,618.52	-	\$181,618.52	\$79,503.15	\$79,503.15	\$102,115.37
Obras Públicas	\$32,902,418.43	\$490,331.42	\$33,392,749.85	\$11,466,576.18	\$11,466,576.18	\$21,926,173.67
Supervisión	\$214,426.21	\$156,516.77	\$370,942.98	\$164,043.39	\$164,043.39	\$206,899.59
Tesorería	\$6,095,307.46	\$573,443.29	\$6,668,750.75	\$2,556,928.71	\$2,556,928.71	\$4,111,822.04
Catastro	\$117,597.30	-	\$117,597.30	\$51,066.99	\$51,066.99	\$66,530.31
Instituto de la Mujer	\$272,493.86	\$200,098.67	\$472,592.53	\$50,551.92	\$50,551.92	\$422,040.61
Total del Gasto	\$56,289,695.83	\$739,928.31	\$57,029,624.14	\$21,687,155.80	\$21,687,155.80	\$35,342,468.34



C. JIMMY JONATHAN ZUNIGA RINCON
PRESIDENTE MUNICIPAL

C. JUSTINA PEÑA HERNANDEZ
SINDICO UNICO

H. AYUNTAMIENTO
TEPATLAXCO, VER.
2022-2025
C. BERNARDO ROMERO ALTAMIRANO
REGIDOR UNICO

L.A.E. JUANA IRMA RODRIGUEZ REYES
TESORERO MUNICIPAL

H. Ayuntamiento
Tepatlaxco, Ver.
2022-2025
TESORERIA
MUNICIPAL