



del 1 de enero al 30 de abril de 2024

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidente Municipal	\$671,650.42	-	\$671,650.42	\$196,945.68	\$196,945.68	\$474,704.74
Secretario Particular	\$197,177.01	-	\$197,177.01	\$57,817.52	\$57,817.52	\$139,359.49
Unidad de Acceso a la Información	\$111,474.52	-	\$111,474.52	\$32,547.02	\$32,547.02	\$78,927.50
Sindico	\$422,060.67	-	\$422,060.67	\$123,759.36	\$123,759.36	\$298,301.31
Oficina de Sindicatura	\$4,301.40	\$408,777.84	\$413,079.24	\$321,859.28	\$321,859.28	\$91,219.96
Regidores	\$271,369.71	-	\$271,369.71	\$80,524.48	\$80,524.48	\$190,845.23
Secretaría del Ayuntamiento	\$508,957.77	-	\$508,957.77	\$150,242.96	\$150,242.96	\$358,714.81
Contraloría	\$371,360.67	-	\$371,360.67	\$109,515.92	\$109,515.92	\$261,844.75
Área de Investigación	\$148,210.63	-	\$148,210.63	\$43,459.28	\$43,459.28	\$104,751.35
Área de substanciación	\$231,248.70	-	\$231,248.70	\$67,808.24	\$67,808.24	\$163,440.46
Agentes y Sub Agentes Municipales	\$373,055.00	-	\$373,055.00	\$109,389.60	\$109,389.60	\$263,665.40
Oficialía Mayor	\$418,309.11	\$6,000.00	\$424,309.11	\$104,245.17	\$104,245.17	\$320,063.94
Protección Civil	\$153,325.26	-	\$153,325.26	\$45,281.00	\$45,281.00	\$108,044.26
Presidente Municipal	\$7,599,833.97	\$-1,287,535.86	\$6,312,298.11	\$1,785,675.75	\$1,785,675.75	\$4,526,622.36
Comunicación Social	\$132,903.97	-	\$132,903.97	\$63,987.17	\$63,987.17	\$68,916.80
Desarrollo Agropecuario	\$633,244.87	\$9,000.00	\$642,244.87	\$160,059.00	\$160,059.00	\$482,185.87
Desarrollo Social	\$479,030.14	-	\$479,030.14	\$140,464.32	\$140,464.32	\$338,565.82
Dif	\$2,430,126.55	\$4,000.00	\$2,434,126.55	\$603,307.78	\$603,307.78	\$1,830,818.77
Educación	\$282,918.80	\$2,203.11	\$285,121.91	\$86,792.01	\$86,792.01	\$198,329.90
Bibliotecas	\$165,321.50	\$2,005.80	\$167,327.30	\$53,296.13	\$53,296.13	\$114,031.17
Comude	\$169,792.16	-	\$169,792.16	\$37,714.56	\$37,714.56	\$132,077.60
Registro Civil	\$251,567.40	-	\$251,567.40	\$72,673.44	\$72,673.44	\$178,893.96
Limpia Pública	\$478,593.82	\$7,000.00	\$485,593.82	\$122,611.84	\$122,611.84	\$362,981.98
Parques y Jardines	\$181,618.52	-	\$181,618.52	\$53,255.36	\$53,255.36	\$128,363.16
Obras Públicas	\$32,902,418.43	\$514,561.40	\$33,416,979.83	\$5,830,518.13	\$5,830,518.13	\$27,586,461.70
Supervisión	\$214,426.21	\$31,674.53	\$246,100.74	\$101,922.99	\$101,922.99	\$144,177.75
Tesorería	\$6,095,307.46	\$833,101.81	\$6,928,409.27	\$1,767,256.15	\$1,767,256.15	\$5,161,153.12
Catastro	\$117,597.30	-	\$117,597.30	\$34,482.64	\$34,482.64	\$83,114.66
Instituto de la Mujer	\$272,493.86	-	\$272,493.86	\$34,139.28	\$34,139.28	\$238,354.58
Total del Gasto	\$56,289,695.83	\$530,788.63	\$56,820,484.46	\$12,391,552.06	\$12,391,552.06	\$44,428,932.40



Tepatlaxco, Ver.
2022-2025

PRESIDENCIA MUNICIPAL
C. JIMMY JONATHAN ZUNIGA RINCON
PRESIDENTE MUNICIPAL

SINDICATURA
C. JUSTINA PENA HERNÁNDEZ
SINDICO UNICO

H. AYUNTAMIENTO TEPATLAXCO, VER. 2022-2025
C. BERNARDO ROMERO ALTAMIRANO
REGIDOR UNICO

TESORERIA MUNICIPAL
L.A.E. JUANA IRMA RODRIGUEZ REYES
TESORERO MUNICIPAL

H. Ayuntamiento Tepatlaxco, Ver. 2022-2025