



Tepatlatxco  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa



del 1 de enero al 30 de septiembre de 2024

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidente Municipal	\$671,650.42	-	\$671,650.42	\$443,127.78	\$443,127.78	\$228,522.64
Secretario Particular	\$197,177.01	-	\$197,177.01	\$130,089.42	\$130,089.42	\$67,087.59
Unidad de Acceso a la Información	\$111,474.52	-	\$111,474.52	\$71,435.21	\$71,435.21	\$40,039.31
Sindico	\$422,060.67	-	\$422,060.67	\$278,458.56	\$278,458.56	\$143,602.11
Oficina de Sindicatura	\$4,301.40	\$404,476.44	\$408,777.84	\$376,183.38	\$376,183.38	\$32,594.46
Regidores	\$271,369.71	-	\$271,369.71	\$181,179.99	\$181,179.99	\$90,189.72
Secretaría del Ayuntamiento	\$508,957.77	-	\$508,957.77	\$338,046.66	\$338,046.66	\$170,911.11
Contraloría	\$371,360.67	-	\$371,360.67	\$246,410.82	\$246,410.82	\$124,949.85
Área de Investigación	\$148,210.63	-	\$148,210.63	\$97,783.38	\$97,783.38	\$50,427.25
Área de substanciación	\$231,248.70	-	\$231,248.70	\$152,568.54	\$152,568.54	\$78,680.16
Agentes y Sub Agentes Municipales	\$373,055.00	-	\$373,055.00	\$258,063.30	\$258,063.30	\$114,991.70
Oficialía Mayor	\$418,309.11	\$43,721.21	\$462,030.32	\$334,762.50	\$334,762.50	\$127,267.82
Protección Civil	\$153,325.26	\$-44,400.00	\$108,925.26	\$76,067.90	\$76,067.90	\$32,857.36
Presidente Municipal	\$7,599,833.97	\$-455.22	\$7,599,378.75	\$3,805,784.44	\$3,805,784.44	\$3,793,594.31
Comunicación Social	\$132,903.97	\$76,921.17	\$209,825.14	\$147,829.79	\$147,829.79	\$61,995.35
Desarrollo Agropecuario	\$633,244.87	\$72,500.00	\$705,744.87	\$631,000.14	\$631,000.14	\$74,744.73
Desarrollo Social	\$479,030.14	-	\$479,030.14	\$313,927.90	\$313,927.90	\$165,102.24
Dif	\$2,430,126.55	\$235,590.13	\$2,665,716.68	\$2,140,058.46	\$2,140,058.46	\$525,658.22
Educación	\$282,918.80	\$2,203.11	\$285,121.91	\$171,618.62	\$171,618.62	\$113,503.29
Bibliotecas	\$165,321.50	\$2,005.80	\$167,327.30	\$113,355.71	\$113,355.71	\$53,971.59
Comude	\$169,792.16	\$-28,250.00	\$141,542.16	\$94,871.85	\$94,871.85	\$46,670.31
Registro Civil	\$251,567.40	-	\$251,567.40	\$161,537.24	\$161,537.24	\$90,030.16
Limpia Pública	\$478,593.82	\$-60,175.93	\$418,417.89	\$305,418.15	\$305,418.15	\$112,999.74
Parques y Jardines	\$181,618.52	-	\$181,618.52	\$118,684.89	\$118,684.89	\$62,933.63
Obras Públicas	\$32,902,418.43	\$592,359.02	\$33,494,777.45	\$19,620,907.19	\$19,620,907.19	\$13,873,870.26
Supervisión	\$214,426.21	\$156,516.77	\$370,942.98	\$258,126.15	\$258,126.15	\$112,816.83
Tesorería	\$6,095,307.46	\$-710,538.94	\$5,384,768.52	\$3,925,286.20	\$3,925,286.20	\$1,459,482.32
Catastro	\$117,597.30	-	\$117,597.30	\$75,615.03	\$75,615.03	\$41,982.27
Instituto de la Mujer	\$272,493.86	\$49,271.94	\$321,765.80	\$244,842.38	\$244,842.38	\$76,923.42
<b>Total del Gasto</b>	<b>\$56,289,695.83</b>	<b>\$791,745.50</b>	<b>\$57,081,441.33</b>	<b>\$35,113,041.58</b>	<b>\$35,113,041.58</b>	<b>\$21,968,399.75</b>



C. JIMMY JONATHAN ZUNIGA RINCON  
PRESIDENTE MUNICIPAL

C. JUSTINA PEÑA HERNANDEZ  
SINDICO UNICO

C. BERNARDO ROMERO ALTAMIRANO  
REGIDOR UNICO

L.A.E. JUANA IRMA RODRIGUEZ REYES  
TESORERO MUNICIPAL

TEPATLAXCO, Ver.  
2022-2025  
Contador de Precios

PRESIDENCIA MUNICIPAL

H. Ayuntamiento  
Tepatlatxco, Ver.  
2022-2025  
Contador de Precios

SINDICATURA

H. AYUNTAMIENTO  
TEPATLAXCO, VER.  
2022-2025  
REGIDURÍA

H. Ayuntamiento  
Tepatlatxco, Ver.  
2022-2025  
Contador de Precios

TESORERIA MUNICIPAL