




Tepatlxco
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 31 de julio de 2024

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidente Municipal	\$671,650.42	-	\$671,650.42	\$344,654.94	\$344,654.94	\$326,995.48
Secretario Particular	\$197,177.01	-	\$197,177.01	\$101,180.66	\$101,180.66	\$95,996.35
Unidad de Acceso a la Información	\$111,474.52	-	\$111,474.52	\$55,967.53	\$55,967.53	\$55,506.99
Sindico	\$422,060.67	-	\$422,060.67	\$216,578.88	\$216,578.88	\$205,481.79
Oficina de Sindicatura	\$4,301.40	\$408,777.84	\$413,079.24	\$354,453.74	\$354,453.74	\$58,625.50
Regidores	\$271,369.71	-	\$271,369.71	\$140,917.79	\$140,917.79	\$130,451.92
Secretaría del Ayuntamiento	\$508,957.77	-	\$508,957.77	\$262,925.18	\$262,925.18	\$246,032.59
Contraloría	\$371,360.67	-	\$371,360.67	\$191,652.86	\$191,652.86	\$179,707.81
Área de Investigación	\$148,210.63	-	\$148,210.63	\$76,053.74	\$76,053.74	\$72,156.89
Área de substanciación	\$231,248.70	-	\$231,248.70	\$118,664.42	\$118,664.42	\$112,584.28
Agentes y Sub Agentes Municipales	\$373,055.00	-	\$373,055.00	\$198,063.30	\$198,063.30	\$174,991.70
Oficialía Mayor	\$418,309.11	\$33,721.21	\$452,030.32	\$222,669.78	\$222,669.78	\$229,360.54
Protección Civil	\$153,325.26	\$20,600.00	\$173,925.26	\$75,891.38	\$75,891.38	\$98,033.88
Presidente Municipal	\$7,599,833.97	\$-1,362,309.65	\$6,237,524.32	\$2,725,074.54	\$2,725,074.54	\$3,512,449.78
Comunicación Social	\$132,903.97	-	\$132,903.97	\$114,493.97	\$114,493.97	\$18,410.00
Desarrollo Agropecuario	\$633,244.87	\$73,000.00	\$706,244.87	\$602,680.67	\$602,680.67	\$103,564.20
Desarrollo Social	\$479,030.14	-	\$479,030.14	\$244,470.46	\$244,470.46	\$234,559.68
Dif	\$2,430,126.55	\$100,500.00	\$2,530,626.55	\$1,666,162.88	\$1,666,162.88	\$864,463.67
Educación	\$282,918.80	\$2,203.11	\$285,121.91	\$147,618.62	\$147,618.62	\$137,503.29
Bibliotecas	\$165,321.50	\$2,005.80	\$167,327.30	\$89,355.71	\$89,355.71	\$77,971.59
Comude	\$169,792.16	-	\$169,792.16	\$73,240.53	\$73,240.53	\$96,551.63
Registro Civil	\$251,567.40	-	\$251,567.40	\$125,878.52	\$125,878.52	\$125,688.88
Limpia Pública	\$478,593.82	\$7,000.00	\$485,593.82	\$240,542.57	\$240,542.57	\$245,051.25
Parques y Jardines	\$181,618.52	-	\$181,618.52	\$92,563.73	\$92,563.73	\$89,054.79
Obras Públicas	\$32,902,418.43	\$505,559.47	\$33,407,977.90	\$14,326,403.53	\$14,326,403.53	\$19,081,574.37
Supervisión	\$214,426.21	\$156,516.77	\$370,942.98	\$195,404.31	\$195,404.31	\$175,538.67
Tesorería	\$6,095,307.46	\$600,454.10	\$6,695,761.56	\$2,964,501.57	\$2,964,501.57	\$3,731,259.99
Catastro	\$117,597.30	-	\$117,597.30	\$59,249.67	\$59,249.67	\$58,347.63
Instituto de la Mujer	\$272,493.86	\$200,208.71	\$472,702.57	\$128,648.74	\$128,648.74	\$344,053.83
Total del Gasto	\$56,289,695.83	\$748,237.36	\$57,037,933.19	\$26,155,964.22	\$26,155,964.22	\$30,881,968.97



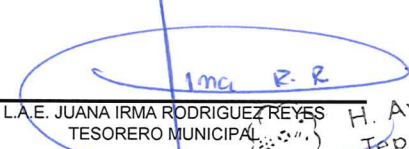

C. JIMMY JONATHAN ZUNIGA RINCON
PRESIDENTE MUNICIPAL

H. Ayuntamiento
Tepatlxco, Ver.
2022-2025
PRESIDENCIA
MUNICIPAL

H. Ayuntamiento
Tepatlxco, Ver.
2022-2025
SINDICATURA


C. BERNARDO ROMERO ALTAMIRANO
REGIDOR UNICO

H. AYUNTAMIENTO
TEPATLAXCO, VER.
2022-2025
REGIDURÍA


L.A.E. JUANA IRMA RODRIGUEZ REYES
TESORERO MUNICIPAL

H. Ayuntamiento
Tepatlxco, Ver.
2022-2025
TESORERIA
MUNICIPAL