



Tepatlatxco
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 30 de noviembre de 2024

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidente Municipal	\$671,650.42	\$-23,633.48	\$648,016.94	\$541,600.62	\$541,600.62	\$106,416.32
Secretario Particular	\$197,177.01	\$-5,938.10	\$191,238.91	\$159,998.18	\$159,998.18	\$31,240.73
Unidad de Acceso a la Información	\$111,474.52	\$-6,347.58	\$105,126.94	\$87,902.89	\$87,902.89	\$17,224.05
Sindico	\$422,060.67	\$-14,851.12	\$407,209.55	\$340,338.24	\$340,338.24	\$66,871.31
Oficina de Sindicatura	\$4,301.40	\$404,476.44	\$408,777.84	\$397,913.02	\$397,913.02	\$10,864.82
Regidores	\$271,369.71	\$-9,663.09	\$261,706.62	\$221,442.19	\$221,442.19	\$40,264.43
Secretaría del Ayuntamiento	\$508,957.77	\$-15,325.22	\$493,632.55	\$415,168.14	\$415,168.14	\$78,464.41
Contraloría	\$371,360.67	\$-13,265.29	\$358,095.38	\$302,168.78	\$302,168.78	\$55,926.60
Área de Investigación	\$148,210.63	\$-5,215.11	\$142,995.52	\$119,513.02	\$119,513.02	\$23,482.50
Área de Substanciación	\$231,248.70	\$-8,136.99	\$223,111.71	\$186,472.66	\$186,472.66	\$36,639.05
Agentes y Sub Agentes Municipales	\$373,055.00	-	\$373,055.00	\$318,063.30	\$318,063.30	\$54,991.70
Oficialía Mayor	\$418,309.11	\$9,546.41	\$427,855.52	\$381,635.00	\$381,635.00	\$46,220.52
Protección Civil	\$153,325.26	\$-73,370.90	\$79,954.36	\$79,954.36	\$79,954.36	-
Presidente Municipal	\$7,599,833.97	\$683,123.54	\$8,282,957.51	\$7,265,192.92	\$7,265,192.92	\$1,017,764.59
Comunicación Social	\$132,903.97	\$78,650.35	\$211,554.32	\$183,436.43	\$183,436.43	\$28,117.89
Desarrollo Agropecuario	\$633,244.87	\$74,909.18	\$708,154.05	\$677,786.23	\$677,786.23	\$30,367.82
Desarrollo Social	\$479,030.14	\$-17,134.61	\$461,895.53	\$386,385.34	\$386,385.34	\$75,510.19
Dif	\$2,430,126.55	\$233,943.03	\$2,664,069.58	\$2,494,534.63	\$2,494,534.63	\$169,534.95
Educación	\$282,918.80	\$-49,467.45	\$233,451.35	\$197,618.62	\$197,618.62	\$35,832.73
Bibliotecas	\$165,321.50	\$-2,209.14	\$163,112.36	\$138,895.43	\$138,895.43	\$24,216.93
Comude	\$169,792.16	\$-38,081.12	\$131,711.04	\$113,675.17	\$113,675.17	\$18,035.87
Registro Civil	\$251,567.40	\$-16,012.60	\$235,554.80	\$197,515.96	\$197,515.96	\$38,038.84
Limpia Pública	\$478,593.82	\$-39,085.65	\$439,508.17	\$387,260.93	\$387,260.93	\$52,247.24
Parques y Jardines	\$181,618.52	\$-6,290.09	\$175,328.43	\$146,806.05	\$146,806.05	\$28,522.38
Obras Públicas	\$32,902,418.43	\$970,949.41	\$33,873,367.84	\$27,356,713.29	\$27,356,713.29	\$6,516,654.55
Supervisión	\$214,426.21	\$157,992.94	\$372,419.15	\$322,847.99	\$322,847.99	\$49,571.16
Tesorería	\$6,095,307.46	\$-1,460,261.51	\$4,635,045.95	\$4,380,933.13	\$4,380,933.13	\$254,112.82
Catastro	\$117,597.30	\$-6,422.77	\$111,174.53	\$92,980.39	\$92,980.39	\$18,194.14
Instituto de la Mujer	\$272,493.86	\$50,976.14	\$323,470.00	\$292,036.01	\$292,036.01	\$31,433.99
Total del Gasto	\$56,289,695.83	\$853,855.62	\$57,143,551.45	\$48,186,788.92	\$48,186,788.92	\$8,956,762.53



C. JIMMY JONATHAN ZUNIGA BINCON
PRESIDENTE MUNICIPAL
TEPATLATXCO, VER.
2022-2025
REGIDURÍA

C. JUSTINA PENA HERNANDEZ
SINDICO UNICO

L.A.E. JUANA IRMA RODRIGUEZ REYES
TESORERO MUNICIPAL

H. Ayuntamiento
Tepatlatxco, Ver.
2022-2025
SINDICATURA

H. Ayuntamiento
Tepatlatxco, Ver.
2022-2025
TESORERIA MUNICIPAL