



Tepatlatxco
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 31 de diciembre de 2024

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidente Municipal	\$671,650.42	\$-23,008.90	\$648,641.52	\$648,641.52	\$541,600.62	
Secretario Particular	\$197,177.01	\$-6,728.20	\$190,448.81	\$190,448.81	\$159,998.18	
Unidad de Acceso a la Informacion	\$111,474.52	\$-7,058.17	\$104,416.35	\$104,416.35	\$87,902.89	
Sindico	\$422,060.67	\$-15,035.63	\$407,025.04	\$407,025.04	\$340,338.24	
Oficina de Sindicatura	\$4,301.40	\$416,307.93	\$420,609.33	\$420,609.33	\$397,913.02	
Regidores	\$271,369.71	\$-7,916.27	\$263,453.44	\$263,453.44	\$221,442.19	
Secretaría del Ayuntamiento	\$508,957.77	\$-15,914.26	\$493,043.51	\$493,043.51	\$415,168.14	
Contraloría	\$371,360.67	\$-13,208.81	\$358,151.86	\$358,151.86	\$302,168.78	
Área de Investigación	\$148,210.63	\$-6,001.30	\$142,209.33	\$142,209.33	\$119,513.02	
Área de substanciación	\$231,248.70	\$-9,212.67	\$222,036.03	\$222,036.03	\$186,472.66	
Agentes y Sub Agentes Municipales	\$373,055.00	\$6,767.75	\$379,822.75	\$378,063.30	\$318,063.30	\$1,759.45
Oficialia Mayor	\$418,309.11	\$10,619.51	\$428,928.62	\$428,928.62	\$384,419.00	
Protección Civil	\$153,325.26	\$-73,370.90	\$79,954.36	\$79,954.36	\$79,954.36	
Presidente Municipal	\$7,599,833.97	\$786,614.64	\$8,386,448.61	\$7,461,165.57	\$7,415,563.35	\$925,283.04
Comunicación Social	\$132,903.97	\$85,912.29	\$218,816.26	\$218,816.26	\$183,436.43	
Desarrollo Agropecuario	\$633,244.87	\$65,879.65	\$699,124.52	\$699,123.32	\$677,786.23	\$1.20
Desarrollo Social	\$479,030.14	\$-19,491.44	\$459,538.70	\$459,538.70	\$386,385.34	
Dif	\$2,430,126.55	\$314,232.17	\$2,744,358.72	\$2,744,358.72	\$2,592,650.77	
Educación	\$282,918.80	\$-60,102.50	\$222,816.30	\$222,816.30	\$197,618.62	
Bibliotecas	\$165,321.50	\$-1,228.39	\$164,093.11	\$164,093.11	\$138,895.43	
Comude	\$169,792.16	\$-37,911.71	\$131,880.45	\$131,880.45	\$114,555.17	
Registro Civil	\$251,567.40	\$-17,474.77	\$234,092.63	\$234,092.63	\$197,515.96	
Limpia Pública	\$478,593.82	\$-39,472.31	\$439,121.51	\$439,121.51	\$387,260.93	
Parques y Jardines	\$181,618.52	\$-7,136.41	\$174,482.11	\$174,482.11	\$146,806.05	
Obras Públicas	\$32,902,418.43	\$1,212,525.31	\$34,114,943.74	\$34,100,233.71	\$33,334,013.53	\$14,710.03
Supervisión	\$214,426.21	\$174,390.26	\$388,816.47	\$388,816.47	\$322,847.99	
Tesorería	\$6,095,307.46	\$-1,256,603.81	\$4,838,703.65	\$4,748,230.10	\$4,621,489.23	\$90,473.55
Catastro	\$117,597.30	\$-7,145.97	\$110,451.33	\$110,451.33	\$92,980.39	
Instituto de la Mujer	\$272,493.86	\$36,878.12	\$309,371.98	\$308,403.79	\$292,036.01	\$968.19
Total del Gasto	\$56,289,695.83	\$1,486,105.21	\$57,775,801.04	\$56,742,605.58	\$54,656,795.83	\$1,033,195.46



C. JIMMY JONATHAN ZÚNIGA RINCON
PRESIDENTE MUNICIPAL

C. JUSTINA PEÑA HERNANDEZ
SINDICO UNICO

H. AYUNTAMIENTO
TEPATLAXCO, VER.
2022-2025

C. BERNARDO ROMERO ALTAMIRANO
REGIDOR

L.A.E. JUANA IRMA RODRIGUEZ REYES
TESORERO MUNICIPAL

H. Ayuntamiento
Tepatlatxco, Ver.
2022-2025

TESORERIA
MUNICIPAL

TEPATLAXCO, VER.
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PRESIDENCIA
MUNICIPAL

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SINDICATURA