



Tepatlatxco  
Estado Analfítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa



del 1 de enero al 31 de octubre de 2024

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidente Municipal	\$671,650.42	-	\$671,650.42	\$492,364.20	\$492,364.20	\$179,286.22
Secretario Particular	\$197,177.01	-	\$197,177.01	\$144,543.80	\$144,543.80	\$52,633.21
Unidad de Acceso a la Informacion	\$111,474.52	-	\$111,474.52	\$79,169.05	\$79,169.05	\$32,305.47
Sindico	\$422,060.67	-	\$422,060.67	\$309,398.40	\$309,398.40	\$112,662.27
Oficina de Sindicatura	\$4,301.40	\$404,476.44	\$408,777.84	\$387,048.20	\$387,048.20	\$21,729.64
Regidores	\$271,369.71	-	\$271,369.71	\$201,311.09	\$201,311.09	\$70,058.62
Secretaría del Ayuntamiento	\$508,957.77	-	\$508,957.77	\$375,607.40	\$375,607.40	\$133,350.37
Contraloría	\$371,360.67	-	\$371,360.67	\$273,789.80	\$273,789.80	\$97,570.87
Área de Investigación	\$148,210.63	-	\$148,210.63	\$108,648.20	\$108,648.20	\$39,562.43
Área de substanciación	\$231,248.70	-	\$231,248.70	\$169,520.60	\$169,520.60	\$61,728.10
Agentes y Sub Agentes Municipales	\$373,055.00	-	\$373,055.00	\$288,063.30	\$288,063.30	\$84,991.70
Oficialía Mayor	\$418,309.11	\$31,181.81	\$449,490.92	\$356,888.65	\$356,888.65	\$92,602.27
Protección Civil	\$153,325.26	-\$62,383.03	\$90,942.23	\$76,067.90	\$76,067.90	\$14,874.33
Presidente Municipal	\$7,599,833.97	\$379,417.09	\$7,979,251.06	\$4,580,667.32	\$4,580,667.32	\$3,398,583.74
Comunicación Social	\$132,903.97	\$76,921.17	\$209,825.14	\$164,633.11	\$164,633.11	\$45,192.03
Desarrollo Agropecuario	\$633,244.87	\$84,876.48	\$718,121.35	\$666,009.01	\$666,009.01	\$52,112.34
Desarrollo Social	\$479,030.14	-	\$479,030.14	\$348,656.62	\$348,656.62	\$130,373.52
Dif	\$2,430,126.55	\$278,799.83	\$2,708,926.38	\$2,319,573.13	\$2,319,573.13	\$389,353.25
Educación	\$282,918.80	\$2,203.11	\$285,121.91	\$183,618.62	\$183,618.62	\$101,503.29
Bibliotecas	\$165,321.50	\$2,005.80	\$167,327.30	\$124,895.43	\$124,895.43	\$42,431.87
Comude	\$169,792.16	-\$28,250.00	\$141,542.16	\$103,417.51	\$103,417.51	\$38,124.65
Registro Civil	\$251,567.40	-	\$251,567.40	\$179,151.60	\$179,151.60	\$72,415.80
Limpia Pública	\$478,593.82	-\$31,675.93	\$446,917.89	\$360,610.29	\$360,610.29	\$86,307.60
Parques y Jardines	\$181,618.52	-	\$181,618.52	\$131,745.47	\$131,745.47	\$49,873.05
Obras Públicas	\$32,902,418.43	\$691,518.04	\$33,593,936.47	\$24,959,184.36	\$24,959,184.36	\$8,634,752.11
Supervisión	\$214,426.21	\$156,516.77	\$370,942.98	\$289,487.07	\$289,487.07	\$81,455.91
Tesorería	\$6,095,307.46	-\$1,222,466.27	\$4,872,841.19	\$4,185,931.25	\$4,185,931.25	\$686,909.94
Catastro	\$117,597.30	-	\$117,597.30	\$83,797.71	\$83,797.71	\$33,799.59
Instituto de la Mujer	\$272,493.86	\$49,284.32	\$321,778.18	\$252,939.20	\$252,939.20	\$68,838.98
<b>Total del Gasto</b>	<b>\$56,289,695.83</b>	<b>\$812,425.63</b>	<b>\$57,102,121.46</b>	<b>\$42,196,738.29</b>	<b>\$42,196,738.29</b>	<b>\$14,905,383.17</b>



Tepatlatxco 2022-2025  
PRESIDENCIA MUNICIPAL

C. JIMMY JONATHAN ZUNIGA RINCON  
PRESIDENTE MUNICIPAL

H. Ayuntamiento  
Tepatlatxco, Ver.  
2022-2025  
SINDICATURA

C. JUSTINA PEÑA HERNANDEZ  
SINDICO UNICO

H. AYUNTAMIENTO  
TEPATLAXCO, VER.  
2022-2025  
REGIDURÍA

C. BERNARDO ROMERO ALTAMIRANO  
REGIDOR UNICO

L.A.E. JUANA IRMA RODRIGUEZ REYES  
TESORERO MUNICIPAL

H. Ayuntamiento  
Tepatlatxco, Ver.  
2022-2025  
TESORERIA MUNICIPAL