



Tepatlaxco
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 31 de marzo de 2025

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidente Municipal	\$673,357.28	-	\$673,357.28	\$149,135.64	\$149,135.64	\$524,221.64
Secretario Particular	\$199,388.78	-	\$199,388.78	\$44,589.22	\$44,589.22	\$154,799.56
Unidad de Acceso a la Información	\$105,768.00	-	\$105,768.00	\$23,796.97	\$23,796.97	\$81,971.03
Sindico	\$423,133.25	-	\$423,133.25	\$94,118.20	\$94,118.20	\$329,015.05
Oficina de Sindicatura	\$426,610.63	-	\$426,610.63	\$32,594.46	\$32,594.46	\$394,016.17
Regidores	\$275,312.92	-	\$275,312.92	\$61,664.92	\$61,664.92	\$213,648.00
Secretaría del Ayuntamiento	\$481,686.50	\$18,465.49	\$500,151.99	\$115,179.90	\$115,179.90	\$384,972.09
Contraloría	\$352,963.47	\$2,000.00	\$354,963.47	\$84,849.38	\$84,849.38	\$270,114.09
Área de Investigación	\$148,587.28	-	\$148,587.28	\$39,708.18	\$39,708.18	\$108,879.10
Área de substanciación	\$231,836.37	-	\$231,836.37	\$38,681.70	\$38,681.70	\$193,154.67
Agentes y Sub Agentes Municipales	\$410,280.00	\$15,000.00	\$425,280.00	\$90,000.00	\$90,000.00	\$335,280.00
Oficialía Mayor	\$731,894.48	\$71,000.00	\$802,894.48	\$147,640.56	\$147,640.56	\$655,253.92
Protección Civil	\$632,000.60	\$-552,046.24	\$79,954.36	-	-	\$79,954.36
Presidente Municipal	\$6,877,771.13	\$-303,469.39	\$6,574,301.74	\$1,792,331.85	\$1,792,331.85	\$4,781,969.89
Comunicación Social	\$222,168.74	-	\$222,168.74	\$51,964.98	\$51,964.98	\$170,203.76
Desarrollo Agropecuario	\$572,933.16	-	\$572,933.16	\$328,680.46	\$328,680.46	\$244,252.70
Desarrollo Social	\$520,287.89	-	\$520,287.89	\$96,294.08	\$96,294.08	\$423,993.81
Dif	\$2,648,846.18	\$4,000.00	\$2,652,846.18	\$769,231.95	\$769,231.95	\$1,883,614.23
Educación	\$81,848.00	-	\$81,848.00	\$38,000.00	\$38,000.00	\$43,848.00
Bibliotecas	\$246,168.00	-	\$246,168.00	\$37,463.02	\$37,463.02	\$208,704.98
Comude	\$133,091.84	\$2,000.00	\$135,091.84	\$35,868.46	\$35,868.46	\$99,223.38
Registro Civil	\$241,011.99	-	\$241,011.99	\$54,656.50	\$54,656.50	\$186,355.49
Limpia Pública	\$675,000.01	-	\$675,000.01	\$138,513.96	\$138,513.96	\$536,486.05
Parques y Jardines	\$96,560.49	-	\$96,560.49	\$41,147.96	\$41,147.96	\$55,412.53
Obras Públicas	\$34,732,830.13	\$97,352.25	\$34,830,182.38	\$2,232,051.91	\$2,232,051.91	\$32,598,130.47
Supervisión	\$428,348.35	-	\$428,348.35	\$96,625.96	\$96,625.96	\$331,722.39
Policía Municipal Preventiva	\$1,781,940.26	\$-1,781,940.26	-	-	-	-
Tesorería	\$4,816,316.02	\$3,224,237.63	\$8,040,553.65	\$1,677,942.57	\$1,677,942.57	\$6,362,611.08
Catastro	\$111,906.34	-	\$111,906.34	\$25,479.52	\$25,479.52	\$86,426.82
Instituto de la Mujer	\$287,987.99	-	\$287,987.99	\$25,232.26	\$25,232.26	\$262,755.73
Total del Gasto	\$59,567,836.08	\$796,599.48	\$60,364,435.56	\$8,363,444.57	\$8,363,444.57	\$52,000,990.99



H. Ayuntamiento
Tepatlaxco, Ver.
2022-2025

C. JIMMY JONATHAN ZUNIGA RINCON
PRESIDENTE MUNICIPAL

C. JUSTINA PENA HERNANDEZ
SINDICO UNICO

PRESIDENCIA MUNICIPAL

SINDICATURA

C. BERNARDO ROMERO ALTAMIRANO
REGIDOR UNICO 2022-2025

L.A.E. JUANA IRMA RODRIGUEZ REYES
TESORERO MUNICIPAL

H. Ayuntamiento
Tepatlaxco, Ver.
2022-2025

TESORERIA MUNICIPAL

REGIDURÍA