



Tepatlaxco

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de marzo de 2025

(PESOS)



1.1.4.01	Secretaría del Ayuntamiento	\$481,686.50	\$18,465.49	\$500,151.99	\$115,179.90	\$115,179.90	\$384,972.09
1.1.4.02	Asesor Político	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5	Organo de Control Interno						
1.1.5.01	contraloría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5.01	Contraloria	\$352,963.47	\$2,000.00	\$354,963.47	\$84,849.38	\$84,849.38	\$270,114.09
1.1.5.01	Contraloría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5.1	admin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5.2	Área de Investigación	\$148,587.28	\$0.00	\$148,587.28	\$39,708.18	\$39,708.18	\$108,879.10
1.1.5.3	Área de substanciación	\$231,836.37	\$0.00	\$231,836.37	\$38,681.70	\$38,681.70	\$193,154.67
1.1.6	Organos Auxiliares						
1.1.6.1	1.1.6.01 Agentes y Sub agentes Municipales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6.1	Agentes y Sub Agentes Municipales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6.1	Agentes y Sub Agentes Municipales	\$410,280.00	\$15,000.00	\$425,280.00	\$90,000.00	\$90,000.00	\$335,280.00
1.2	Administración Pública Municipal						
1.2.1	Presidencia Municipal						
1.2.1.01	Oficialia Mayor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.1	Oficialia Mayor						
1.2.1.1	Oficialia Mayor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.1.01	Oficialia Mayor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.2	Protección Civil						
1.2.1.2	Protección Civil	\$79,954.36	\$0.00	\$79,954.36	\$0.00	\$0.00	\$79,954.36
1.2.1.2.01	Protección Civil						
1.2.1.2.01	Protección Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.2.01.1	admin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.2.2	admin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.3	Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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1.2.1.3	Presidente Municipal	\$6,877,771.13	-\$303,469.39	\$6,574,301.74	\$1,792,331.85	\$1,792,331.85	\$4,781,969.89
1.2.1.4	Comunicación Social	\$222,168.74	\$0.00	\$222,168.74	\$51,964.98	\$51,964.98	\$170,203.76
1.2.1.5	Comunicación Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.10	Organo de Control Interno						
1.2.10	Organo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.10	Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.10	Secretaría del Ayuntamiento						
1.2.10.1	Organo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.10.2	Titular Área de Sustanciación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.10.3	Titular Área de Investigación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.11	Titular de la Unidad de Acceso a la Información Pública (UAIP)						
1.2.11.1	Titular de la Unidad de Acceso a la Información Pública (UAIP)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.12	Sindicatura						
1.2.12.1	Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.13	Regiduría						
1.2.13.1	Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.14	Instituto de la Mujer						
1.2.14.1	Dirección de Instituto de la Mujer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.15	Desarrollo Económico						
1.2.15	Desarrollo Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2	admin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2	Desarrollo Económico						
1.2.2	Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.02	Desarrollo Agropecuario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.1	Desarrollo Económico						
1.2.2.1	Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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1.2.2.1.01	Desarrollo Económico						
1.2.2.1.01	Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.1.01.02	Desarrollo Agropecuario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.1.02	Desarrollo Agropecuario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.1.03	Turismo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.2	Desarrollo Agropecuario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.2	Desarrollo Agropecuario	\$572,933.16	\$0.00	\$572,933.16	\$328,680.46	\$328,680.46	\$244,252.70
1.2.2.3	Turismo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3	Desarrollo Social						
1.2.3	Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1	Desarrollo Social						
1.2.3.1	Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1	Desarrollo Social	\$520,287.89	\$0.00	\$520,287.89	\$96,294.08	\$96,294.08	\$423,993.81
1.2.3.1.01	Desarrollo Social						
1.2.3.1.01	Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1.01.1	admin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1.02	Dif	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1.03	Educación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1.04	Bibliotecas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1.05	Comude	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1.06	Registro Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1.07	Limpia Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1.08	Parques y Jardines	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1.09	Eventos Festivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1.10	Bibliotecas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.2	admin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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1.2.3.2	Dif	\$2,648,846.18	\$4,000.00	\$2,652,846.18	\$769,231.95	\$769,231.95	\$1,883,614.23
1.2.3.3	Educación	\$81,848.00	\$0.00	\$81,848.00	\$38,000.00	\$38,000.00	\$43,848.00
1.2.3.4	Bibliotecas	\$246,168.00	\$0.00	\$246,168.00	\$37,463.02	\$37,463.02	\$208,704.98
1.2.3.5	Comude	\$133,091.84	\$2,000.00	\$135,091.84	\$35,868.46	\$35,868.46	\$99,223.38
1.2.3.6	Registro Civil	\$241,011.99	\$0.00	\$241,011.99	\$54,656.50	\$54,656.50	\$186,355.49
1.2.3.7	Limpia Pública	\$675,000.01	\$0.00	\$675,000.01	\$138,513.96	\$138,513.96	\$536,486.05
1.2.3.8	Parques y Jardines	\$96,560.49	\$0.00	\$96,560.49	\$41,147.96	\$41,147.96	\$55,412.53
1.2.3.9	Eventos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4	Dirección de Obras Públicas						
1.2.4	Dirección de Obras Públicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4	Obras Públicas						
1.2.4.01	Obras Públicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4.1	Obras Públicas	\$4,052,954.63	\$83,200.00	\$4,136,154.63	\$778,231.17	\$778,231.17	\$3,357,923.46
1.2.4.1	Obras Públicas y Desarrollo Urbano	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4.1	Obras Públicas y Desarrollo Urbano						
1.2.4.1.01	Obras Públicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4.2	Supervisión	\$428,348.35	\$0.00	\$428,348.35	\$96,625.96	\$96,625.96	\$331,722.39
1.2.5	Policía Municipal Preventiva						
1.2.5	Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5.1	Policía Municipal Preventiva						
1.2.5.1	Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5.1.01	Comandancia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5.1.01	Policía Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5.1.2	Supervisor de Obras Públicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5.1.3	Chofer Obras Públicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5.1.4	Auxiliar de Obras Publicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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1.2.5.2 Comandancia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6 Tesorería						
1.2.6 Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6 Tesorería Municipal						
1.2.6.1 Tesorería						
1.2.6.1 Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6.1 Tesorería	\$4,816,316.02	\$887,354.82	\$5,703,670.84	\$1,290,371.83	\$1,290,371.83	\$4,413,299.01
1.2.6.1.01 Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6.1.02 Auxiliar de Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6.1.02 Catastro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6.1.03 Compras	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6.2 Catastro	\$111,906.34	\$0.00	\$111,906.34	\$25,479.52	\$25,479.52	\$86,426.82
1.2.6.3 Compras	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Instituto de la Mujer						
1.2.7.1 Instituto de la Mujer	\$287,987.99	\$0.00	\$287,987.99	\$25,232.26	\$25,232.26	\$262,755.73
1.2.7.1 Secretaría del Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.2 Auxiliar de Secretaría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.9.2 Catastro						
1.2.9.2.1 Auxiliar de Catastro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.9.3 Encargado de Compras						
1.2.9.3.1 Encargado de Compras	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Nacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.4 admin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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II. Gasto Etiquetado	\$33,013,862.00	\$17,048.56	\$33,030,910.56	\$1,841,391.48	\$1,841,391.48	\$31,189,519.08
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.1.01 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.1.02 Secretario Particular	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.1.02 Secretario Particular de Presidencia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.1.03 Unidad de Acceso a la Informacion	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.1.03 Unidad de Acceso a la Información	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura						
1.1.2.01 Sindico						
1.1.2.01 Síndico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2.01.02 Asuntos Jurídicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2.02 Asuntos Jurídicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2.03 Oficina de Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regidurías						
1.1.3.01 Regidores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3.02 Oficinas auxiliares Regidurías	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del Ayuntamiento						
1.1.4.01 Secretaría del Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4.02 Asesor Político	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organo de Control Interno						
1.1.5.01 contraloria	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5.01 Contraloría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5.1 admin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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1.1.5.2	Área de Investigación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5.3	Área de substanciación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6	Organos Auxiliares						
1.1.6.1	1.1.6.01 Agentes y Sub agentes Municipales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6.1	Agentes y Sub Agentes Municipales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2	Administración Pública Municipal						
1.2.1	Presidencia Municipal						
1.2.1.01	Oficialia Mayor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.1	Oficialia Mayor						
1.2.1.1	Oficialia Mayor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.1.01	Oficialia Mayor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.2	Protección Civil						
1.2.1.2	Protección Civil	\$552,046.24	-\$552,046.24	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.2.01	Protección Civil						
1.2.1.2.01	Protección Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.2.01.1	admin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.2.2	admin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.3	Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.4	Comunicación Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.5	Comunicación Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.10	Organo de Control Interno						
1.2.10	Organo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.10	Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.10	Secretaría del Ayuntamiento						
1.2.10.1	Organo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.10.2	Titular Área de Sustanciación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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1.2.10.3 Titular Área de Investigación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.11 Titular de la Unidad de Acceso a la Información Pública (UAIP)						
1.2.11.1 Titular de la Unidad de Acceso a la Información Pública (UAIP)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.12 Sindicatura						
1.2.12.1 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.13 Regiduría						
1.2.13.1 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.14 Instituto de la Mujer						
1.2.14.1 Dirección de Instituto de la Mujer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.15 Desarrollo Económico						
1.2.15 Desarrollo Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 admin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico						
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.02 Desarrollo Agropecuario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.1 Desarrollo Económico						
1.2.2.1 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.1.01 Desarrollo Económico						
1.2.2.1.01 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.1.01.02 Desarrollo Agropecuario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.1.02 Desarrollo Agropecuario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.1.03 Turismo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.2 Desarrollo Agropecuario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.3 Turismo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo Social						
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

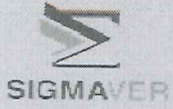


Tepatlxco

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de enero al 31 de marzo de 2025
(PESOS)



1.2.3.1	Desarrollo Social						
1.2.3.1	Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1.01	Desarrollo Social						
1.2.3.1.01	Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1.01.1	admin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1.02	Dif	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1.03	Educación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1.04	Bibliotecas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1.05	Comude	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1.06	Registro Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1.07	Limpia Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1.08	Parques y jardines	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1.09	Eventos Festivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1.10	Bibliotecas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.2	admin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.2	Dif	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.3	Educación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.4	Bibliotecas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.5	Comude	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.6	Registro Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.7	Limpia Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.8	Parques y Jardines	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.9	Eventos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4	Dirección de Obras Públicas						
1.2.4	Dirección de Obras Públicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4	Obras Públicas						



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 (PESOS)



1.2.4.01 Obras Públicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4.1 Obras Públicas	\$30,679,875.50	\$14,152.25	\$30,694,027.75	\$1,453,820.74	\$1,453,820.74	\$29,240,207.01
1.2.4.1 Obras Públicas y Desarrollo Urbano	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4.1 Obras Públicas y Desarrollo Urbano						
1.2.4.1.01 Obras Públicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4.2 Supervisión	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Policía Municipal Preventiva						
1.2.5 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5.1 Policía Municipal Preventiva						
1.2.5.1 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5.1 Policía Municipal Preventiva	\$1,781,940.26	-\$1,781,940.26	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5.1.01 Comandancia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5.1.01 Policía Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5.1.2 Supervisor de Obras Públicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5.1.3 Chofer Obras Públicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5.1.4 Auxiliar de Obras Publicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5.2 Comandancia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6 Tesorería						
1.2.6 Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6 Tesorería Municipal						
1.2.6.1 Tesorería						
1.2.6.1 Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6.1 Tesorería	\$0.00	\$2,336,882.81	\$2,336,882.81	\$387,570.74	\$387,570.74	\$1,949,312.07
1.2.6.1.01 Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6.1.02 Auxiliar de Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6.1.02 Catastro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Tepatlaxco

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(PESOS)



1.2.6.1.03 Compras	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6.2 Catastro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6.3 Compras	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Instituto de la Mujer						
1.2.7.1 Instituto de la Mujer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.1 Secretaría del Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.2 Auxiliar de Secretaria	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.9.2 Catastro						
1.2.9.2.1 Auxiliar de Catastro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.9.3 Encargado de Compras						
1.2.9.3.1 Encargado de Compras	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Nacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.4 admin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$59,567,836.08	\$796,599.48	\$60,364,435.56	\$8,363,444.57	\$8,363,444.57	\$52,000,990.99




C. JIMMY JONATHAN ZUNIGA RINCON
PRESIDENTE MUNICIPAL

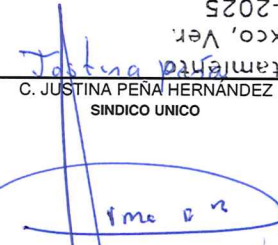

H. Ayuntamiento
Tepatlaxco, Ver.
2022-2025
Contigo es Posible

PRESIDENCIA MUNICIPAL


C. BERNARDO ROMERO ALTAMIRANO
REGIDOR UNICO
REGIDURÍA

H. AYUNTAMIENTO
TEPATLAXCO, VER.
2022-2025

SINDICATURA
C. JUSTINA PEÑA HERNÁNDEZ
SINDICO UNICO


L.A.E. JUANA IRMA RODRIGUEZ
REYES
TESORERO MUNICIPAL

H. Ayuntamiento
Tepatlaxco, Ver.
2022-2025
Contigo es Posible
TESORERIA MUNICIPAL