



Tepatlxaco  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa



del 1 de enero al 31 de mayo de 2025

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidente Municipal	\$673,357.28	-	\$673,357.28	\$250,461.24	\$250,461.24	\$422,896.04
Secretario Particular	\$199,388.78	\$3,761.62	\$203,150.40	\$75,950.14	\$75,950.14	\$127,200.26
Unidad de Acceso a la Información	\$105,768.00	\$6,124.22	\$111,892.22	\$41,318.21	\$41,318.21	\$70,574.01
Sindico	\$423,133.25	-	\$423,133.25	\$158,595.24	\$158,595.24	\$264,538.01
Oficina de Sindicatura	\$426,610.63	-	\$426,610.63	\$54,324.10	\$54,324.10	\$372,286.53
Regidores	\$275,312.92	-	\$275,312.92	\$104,470.36	\$104,470.36	\$170,842.56
Secretaría del Ayuntamiento	\$481,686.50	\$26,536.07	\$508,222.57	\$195,296.74	\$195,296.74	\$312,925.83
Contraloría	\$352,963.47	\$4,586.21	\$357,549.68	\$142,150.62	\$142,150.62	\$215,399.06
Área de Investigación	\$148,587.28	-	\$148,587.28	\$66,180.30	\$66,180.30	\$82,406.98
Área de substanciación	\$231,836.37	-	\$231,836.37	\$72,585.82	\$72,585.82	\$159,250.55
Agentes y Sub Agentes Municipales	\$410,280.00	\$15,000.00	\$425,280.00	\$150,000.00	\$150,000.00	\$275,280.00
Oficialía Mayor	\$731,894.48	\$160,500.00	\$892,394.48	\$286,266.84	\$286,266.84	\$606,127.64
Protección Civil	\$632,000.60	\$-482,046.24	\$149,954.36	\$100,000.00	\$100,000.00	\$49,954.36
Presidente Municipal	\$6,877,771.13	\$-969,578.30	\$5,908,192.83	\$3,177,321.01	\$3,177,321.01	\$2,730,871.82
Comunicación Social	\$222,168.74	-	\$222,168.74	\$89,869.38	\$89,869.38	\$132,299.36
Desarrollo Agropecuario	\$572,933.16	\$471,011.00	\$1,043,944.16	\$920,920.39	\$920,920.39	\$123,023.77
Desarrollo Social	\$520,287.89	-	\$520,287.89	\$158,276.24	\$158,276.24	\$362,011.65
Dif	\$2,648,846.18	\$-176,000.00	\$2,472,846.18	\$1,414,137.43	\$1,414,137.43	\$1,058,708.75
Educación	\$81,848.00	-	\$81,848.00	\$55,500.00	\$55,500.00	\$26,348.00
Bibliotecas	\$246,168.00	-	\$246,168.00	\$73,863.02	\$73,863.02	\$172,304.98
Comude	\$133,091.84	\$2,000.00	\$135,091.84	\$59,113.34	\$59,113.34	\$75,978.50
Registro Civil	\$241,011.99	\$12,525.54	\$253,537.53	\$94,244.02	\$94,244.02	\$159,293.51
Limpia Pública	\$675,000.01	-	\$675,000.01	\$237,975.74	\$237,975.74	\$437,024.27
Parques y Jardines	\$96,560.49	\$88,818.34	\$185,378.83	\$71,322.72	\$71,322.72	\$114,056.11
Obras Públicas	\$34,732,830.13	\$247,713.97	\$34,980,544.10	\$7,053,223.93	\$7,053,223.93	\$27,927,320.17
Supervisión	\$428,348.35	\$10,378.76	\$438,727.11	\$164,434.20	\$164,434.20	\$274,292.91
Policía Municipal Preventiva	\$1,781,940.26	\$-1,781,940.26	-	-	-	-
Tesorería	\$4,816,316.02	\$3,277,203.43	\$8,093,519.45	\$2,679,880.04	\$2,679,880.04	\$5,413,639.41
Catastro	\$111,906.34	\$6,244.81	\$118,151.15	\$43,898.44	\$43,898.44	\$74,252.71
Instituto de la Mujer	\$287,987.99	-	\$287,987.99	\$43,479.50	\$43,479.50	\$244,508.49
<b>Total del Gasto</b>	<b>\$59,567,836.08</b>	<b>\$922,839.17</b>	<b>\$60,490,675.25</b>	<b>\$18,035,059.01</b>	<b>\$18,035,059.01</b>	<b>\$42,455,616.24</b>



H. Ayuntamiento  
Tepatlxaco, Ver.  
2022-2025  
**PRESIDENCIA MUNICIPAL**

C. JIMMY JONATHAN ZUNIGA PINCON  
PRESIDENTE MUNICIPAL

H. AYUNTAMIENTO  
TEPATLAXCO, VER.  
2022-2025  
**REGIDORIA**

L. BERNARDO ROMERO ALTAMIRANO  
REGIDOR UNICO

Tepatlxaco, Ver.  
2022-2025  
**SINDICATURA**

C. JUSTINA PENA HERNANDEZ  
SINDICO UNICO

H. Ayuntamiento  
Tepatlxaco, Ver.  
2022-2025  
**TESORERIA MUNICIPAL**

L.A.E. JUANA IRMA RODRIGUEZ REYES  
TESORERO MUNICIPAL