



Tepatlatxco
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 30 de abril de 2025

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidente Municipal	\$673,357.28	-	\$673,357.28	\$199,798.44	\$199,798.44	\$473,558.84
Secretario Particular	\$199,388.78	-	\$199,388.78	\$60,269.68	\$60,269.68	\$139,119.10
Unidad de Acceso a la Información	\$105,768.00	\$6,124.22	\$111,892.22	\$32,557.59	\$32,557.59	\$79,334.63
Sindico	\$423,133.25	-	\$423,133.25	\$126,356.72	\$126,356.72	\$296,776.53
Oficina de Sindicatura	\$426,610.63	-	\$426,610.63	\$43,459.28	\$43,459.28	\$383,151.35
Regidores	\$275,312.92	-	\$275,312.92	\$83,067.64	\$83,067.64	\$192,245.28
Secretaría del Ayuntamiento	\$481,686.50	\$18,465.49	\$500,151.99	\$155,238.32	\$155,238.32	\$344,913.67
Contraloría	\$352,963.47	\$2,000.00	\$354,963.47	\$113,500.00	\$113,500.00	\$241,463.47
Área de Investigación	\$148,587.28	-	\$148,587.28	\$52,944.24	\$52,944.24	\$95,643.04
Área de substanciación	\$231,836.37	-	\$231,836.37	\$55,633.76	\$55,633.76	\$176,202.61
Agentes y Sub Agentes Municipales	\$410,280.00	\$15,000.00	\$425,280.00	\$120,000.00	\$120,000.00	\$305,280.00
Oficialía Mayor	\$731,894.48	\$71,000.00	\$802,894.48	\$172,203.70	\$172,203.70	\$630,690.78
Protección Civil	\$632,000.60	\$-482,046.24	\$149,954.36	\$100,000.00	\$100,000.00	\$49,954.36
Presidente Municipal	\$6,877,771.13	\$-710,358.51	\$6,167,412.62	\$2,612,895.65	\$2,612,895.65	\$3,554,516.97
Comunicación Social	\$222,168.74	-	\$222,168.74	\$70,917.18	\$70,917.18	\$151,251.56
Desarrollo Agropecuario	\$572,933.16	\$166,011.00	\$738,944.16	\$589,213.76	\$589,213.76	\$149,730.40
Desarrollo Social	\$520,287.89	-	\$520,287.89	\$127,285.16	\$127,285.16	\$393,002.73
Dif	\$2,648,846.18	\$4,000.00	\$2,652,846.18	\$979,411.73	\$979,411.73	\$1,673,434.45
Educación	\$81,848.00	-	\$81,848.00	\$48,500.00	\$48,500.00	\$33,348.00
Bibliotecas	\$246,168.00	-	\$246,168.00	\$52,863.02	\$52,863.02	\$193,304.98
Comude	\$133,091.84	\$2,000.00	\$135,091.84	\$45,440.90	\$45,440.90	\$89,650.94
Registro Civil	\$241,011.99	\$12,525.54	\$253,537.53	\$74,325.76	\$74,325.76	\$179,211.77
Limpia Pública	\$675,000.01	-	\$675,000.01	\$202,462.60	\$202,462.60	\$472,537.41
Parques y Jardines	\$96,560.49	\$88,818.34	\$185,378.83	\$56,235.34	\$56,235.34	\$129,143.49
Obras Públicas	\$34,732,830.13	\$186,882.53	\$34,919,712.66	\$2,937,983.57	\$2,937,983.57	\$31,981,729.09
Supervisión	\$428,348.35	\$10,378.76	\$438,727.11	\$130,530.08	\$130,530.08	\$308,197.03
Policía Municipal Preventiva	\$1,781,940.26	\$-1,781,940.26	-	-	-	-
Tesorería	\$4,816,316.02	\$3,263,272.43	\$8,079,588.45	\$2,323,320.67	\$2,323,320.67	\$5,756,267.78
Catastro	\$111,906.34	\$6,244.81	\$118,151.15	\$34,688.98	\$34,688.98	\$83,462.17
Instituto de la Mujer	\$287,987.99	-	\$287,987.99	\$34,355.88	\$34,355.88	\$253,632.11
Total del Gasto	\$59,567,836.08	\$678,378.11	\$60,446,214.19	\$11,635,459.65	\$11,635,459.65	\$48,810,754.54



C. JIMMY JONATHAN ZUNIGA RINCÓN
PRESIDENTE MUNICIPAL

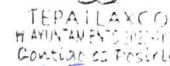
C. JUSTINA PENA HERNANDEZ
SINDICO UNICO

C. BERNARDO ROMERO ALTAMIRANO
REGIDOR UNICO

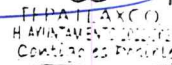
L.A.E. JUANA IRMA RODRIGUEZ REYES
TESORERO MUNICIPAL



H. AYUNTAMIENTO
TEPATLAXCO, VER.
2022-2025
REGIDURÍA



SINDICATURA



TESORERIA
MUNICIPAL