



Tepatlxco
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 31 de agosto de 2025

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidente Municipal	\$673,357.28	-	\$673,357.28	\$377,118.24	\$377,118.24	\$296,239.04
Secretario Particular	\$199,388.78	\$3,761.62	\$203,150.40	\$115,151.29	\$115,151.29	\$87,999.11
Unidad de Acceso a la Información	\$105,768.00	\$6,124.22	\$111,892.22	\$63,219.76	\$63,219.76	\$48,672.46
Sindico	\$423,133.25	-	\$423,133.25	\$239,191.54	\$239,191.54	\$183,941.71
Oficina de Sindicatura	\$426,610.63	\$-278,400.00	\$148,210.63	\$81,486.15	\$81,486.15	\$66,724.48
Regidores	\$275,312.92	\$3,053.26	\$278,366.18	\$157,977.16	\$157,977.16	\$120,389.02
Secretaría del Ayuntamiento	\$481,686.50	\$26,536.07	\$508,222.57	\$295,442.79	\$295,442.79	\$212,779.78
Contraloría	\$352,963.47	\$18,783.32	\$371,746.79	\$213,777.17	\$213,777.17	\$157,969.62
Área de Investigación	\$148,587.28	-	\$148,587.28	\$99,270.45	\$99,270.45	\$49,316.83
Área de substanciación	\$231,836.37	-	\$231,836.37	\$114,965.97	\$114,965.97	\$116,870.40
Agentes y Sub Agentes Municipales	\$410,280.00	\$15,000.00	\$425,280.00	\$225,000.00	\$225,000.00	\$200,280.00
Oficialía Mayor	\$731,894.48	\$68,000.00	\$799,894.48	\$355,174.69	\$355,174.69	\$444,719.79
Protección Civil	\$632,000.60	\$-482,046.24	\$149,954.36	\$109,336.03	\$109,336.03	\$40,618.33
Presidente Municipal	\$6,877,771.13	\$441,018.67	\$7,318,789.80	\$4,745,855.30	\$4,745,855.30	\$2,572,934.50
Comunicación Social	\$222,168.74	-	\$222,168.74	\$137,249.88	\$137,249.88	\$84,918.86
Desarrollo Agropecuario	\$572,933.16	\$513,011.00	\$1,085,944.16	\$992,803.64	\$992,803.64	\$93,140.52
Desarrollo Social	\$520,287.89	-	\$520,287.89	\$235,753.94	\$235,753.94	\$284,533.95
Dif	\$2,648,846.18	\$-67,311.45	\$2,581,534.73	\$2,032,841.16	\$2,032,841.16	\$548,693.57
Educación	\$81,848.00	\$22,620.00	\$104,468.00	\$73,000.00	\$73,000.00	\$31,468.00
Bibliotecas	\$246,168.00	-	\$246,168.00	\$125,557.55	\$125,557.55	\$120,610.45
Comude	\$133,091.84	\$2,000.00	\$135,091.84	\$68,685.78	\$68,685.78	\$66,406.06
Registro Civil	\$241,011.99	\$13,525.54	\$254,537.53	\$144,285.18	\$144,285.18	\$110,252.35
Limpia Pública	\$675,000.01	\$57,000.00	\$732,000.01	\$395,278.79	\$395,278.79	\$336,721.22
Parques y Jardines	\$96,560.49	\$97,118.34	\$193,678.83	\$117,341.17	\$117,341.17	\$76,337.66
Obras Públicas	\$34,732,830.13	\$-463,420.16	\$34,269,409.97	\$16,966,457.62	\$16,966,457.62	\$17,302,952.35
Supervisión	\$428,348.35	\$10,378.76	\$438,727.11	\$249,194.50	\$249,194.50	\$189,532.61
Policía Municipal Preventiva	\$1,781,940.26	\$-1,781,940.26	-	-	-	-
Tesorería	\$4,816,316.02	\$2,937,698.48	\$7,754,014.50	\$4,093,857.56	\$4,093,857.56	\$3,660,156.94
Catastro	\$111,906.34	\$6,244.81	\$118,151.15	\$66,922.09	\$66,922.09	\$51,229.06
Instituto de la Mujer	\$287,987.99	-	\$287,987.99	\$65,969.74	\$65,969.74	\$222,018.25
Total del Gasto	\$59,567,836.08	\$1,168,755.98	\$60,736,592.06	\$32,958,165.14	\$32,958,165.14	\$27,778,426.92



Tepatlxco, Ver.
2022-2025
PRESIDENCIA MUNICIPAL

C. JIMMY JONATHAN ZUNIGA RINCON
PRESIDENTE MUNICIPAL

Cruz

C. BERNARDO ROMERO ALTAMIRANO
REGIDOR UNICO

H. Ayuntamiento
Tepatlxco, Ver.
2022-2025
SINDICATURA

C. JUSTINA PEÑA HERNANDEZ
SINDICO UNICO

Justina Peña

L.A.E. JUANA IRMA RODRIGUEZ REYES
TESORERO MUNICIPAL

H. AYUNTAMIENTO
TEPATLAXCO, VER.
2022-2025
REGIDURÍA

H. Ayuntamiento
Tepatlxco, Ver.
2022-2025
TESORERIA MUNICIPAL