



Tepatlaxco
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 30 de septiembre de 2025

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidente Municipal	\$673,357.28	-	\$673,357.28	\$453,112.44	\$453,112.44	\$220,244.84
Secretario Particular	\$199,388.78	\$3,761.62	\$203,150.40	\$138,671.98	\$138,671.98	\$64,478.42
Unidad de Acceso a la Información	\$105,768.00	\$6,124.22	\$111,892.22	\$76,360.69	\$76,360.69	\$35,531.53
Sindico	\$423,133.25	-	\$423,133.25	\$287,549.32	\$287,549.32	\$135,583.93
Oficina de Sindicatura	\$426,610.63	\$-278,400.00	\$148,210.63	\$81,486.15	\$81,486.15	\$66,724.48
Regidores	\$275,312.92	\$3,053.26	\$278,366.18	\$190,081.24	\$190,081.24	\$88,284.94
Secretaría del Ayuntamiento	\$481,686.50	\$34,974.14	\$516,660.64	\$355,530.42	\$355,530.42	\$161,130.22
Contraloría	\$352,963.47	\$18,783.32	\$371,746.79	\$256,753.10	\$256,753.10	\$114,993.69
Área de Investigación	\$148,587.28	-	\$148,587.28	\$119,124.54	\$119,124.54	\$29,462.74
Área de substanciación	\$231,836.37	-	\$231,836.37	\$140,394.06	\$140,394.06	\$91,442.31
Agentes y Sub Agentes Municipales	\$410,280.00	\$15,000.00	\$425,280.00	\$270,000.00	\$270,000.00	\$155,280.00
Oficialía Mayor	\$731,894.48	\$68,000.00	\$799,894.48	\$393,283.66	\$393,283.66	\$406,610.82
Protección Civil	\$632,000.60	\$-482,046.24	\$149,954.36	\$109,336.03	\$109,336.03	\$40,618.33
Presidente Municipal	\$6,877,771.13	\$844,139.64	\$7,721,910.77	\$5,786,780.01	\$5,786,780.01	\$1,935,130.76
Comunicación Social	\$222,168.74	-	\$222,168.74	\$165,678.18	\$165,678.18	\$56,490.56
Desarrollo Agropecuario	\$572,933.16	\$516,011.00	\$1,088,944.16	\$1,013,767.59	\$1,013,767.59	\$75,176.57
Desarrollo Social	\$520,287.89	-	\$520,287.89	\$282,240.56	\$282,240.56	\$238,047.33
Dif	\$2,648,846.18	\$-82,311.45	\$2,566,534.73	\$2,233,798.69	\$2,233,798.69	\$332,736.04
Educación	\$81,848.00	\$22,620.00	\$104,468.00	\$83,500.00	\$83,500.00	\$20,968.00
Bibliotecas	\$246,168.00	-	\$246,168.00	\$146,557.55	\$146,557.55	\$99,610.45
Comude	\$133,091.84	\$2,000.00	\$135,091.84	\$68,685.78	\$68,685.78	\$66,406.06
Registro Civil	\$241,011.99	\$13,525.54	\$254,537.53	\$173,555.07	\$173,555.07	\$80,982.46
Limpia Pública	\$675,000.01	\$75,000.00	\$750,000.01	\$466,520.90	\$466,520.90	\$283,479.11
Parques y Jardines	\$96,560.49	\$97,118.34	\$193,678.83	\$131,672.24	\$131,672.24	\$62,006.59
Obras Públicas	\$34,732,830.13	\$-440,196.62	\$34,292,633.51	\$19,771,286.90	\$19,771,286.90	\$14,521,346.61
Supervisión	\$428,348.35	\$10,378.76	\$438,727.11	\$300,050.68	\$300,050.68	\$138,676.43
Policía Municipal Preventiva	\$1,781,940.26	\$-1,781,940.26	-	-	-	-
Tesorería	\$4,816,316.02	\$2,619,849.93	\$7,436,165.95	\$4,838,869.85	\$4,838,869.85	\$2,597,296.10
Catastro	\$111,906.34	\$6,244.81	\$118,151.15	\$80,736.28	\$80,736.28	\$37,414.87
Instituto de la Mujer	\$287,987.99	-	\$287,987.99	\$79,655.17	\$79,655.17	\$208,332.82
Total del Gasto	\$59,567,836.08	\$1,291,690.01	\$60,859,526.09	\$38,495,039.08	\$38,495,039.08	\$22,364,487.01




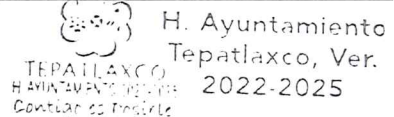

H. Ayuntamiento
Tepatlaxco, Ver.
2022-2025

C. JIMMY JONATHAN ZUNIGA RINCON
PRESIDENTE MUNICIPAL

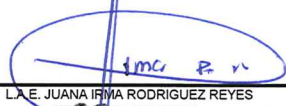

PRESIDENCIA MUNICIPAL

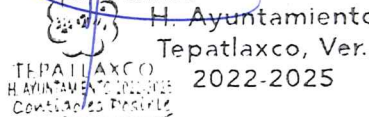
C. BERNARDO ROMERO ALTAMIRANO
REGIDOR UNICO


C. JUSTINA PEÑA HERNANDEZ
SINDICO UNICO


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SINDICATURA


L.A.E. JUANA IRMA RODRIGUEZ REYES
TESORERO MUNICIPAL


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TESORERIA MUNICIPAL