



Tepatlaxco
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 31 de julio de 2025

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidente Municipal	\$673,357.28	-	\$673,357.28	\$351,786.84	\$351,786.84	\$321,570.44
Secretario Particular	\$199,388.78	\$3,761.62	\$203,150.40	\$107,311.06	\$107,311.06	\$95,839.34
Unidad de Acceso a la Información	\$105,768.00	\$6,124.22	\$111,892.22	\$58,839.45	\$58,839.45	\$53,052.77
Sindico	\$423,133.25	-	\$423,133.25	\$223,072.28	\$223,072.28	\$200,060.97
Oficina de Sindicatura	\$426,610.63	-\$278,400.00	\$148,210.63	\$76,053.74	\$76,053.74	\$72,156.89
Regidores	\$275,312.92	\$3,053.26	\$278,366.18	\$147,275.80	\$147,275.80	\$131,090.38
Secretaría del Ayuntamiento	\$481,686.50	\$26,536.07	\$508,222.57	\$275,413.58	\$275,413.58	\$232,808.99
Contraloría	\$352,963.47	\$18,783.32	\$371,746.79	\$199,451.86	\$199,451.86	\$172,294.93
Área de Investigación	\$148,587.28	-	\$148,587.28	\$92,652.42	\$92,652.42	\$55,934.86
Área de substanciación	\$231,836.37	-	\$231,836.37	\$106,489.94	\$106,489.94	\$125,346.43
Agentes y Sub Agentes Municipales	\$410,280.00	\$15,000.00	\$425,280.00	\$210,000.00	\$210,000.00	\$215,280.00
Oficialía Mayor	\$731,894.48	\$168,000.00	\$899,894.48	\$342,893.12	\$342,893.12	\$557,001.36
Protección Civil	\$632,000.60	-\$482,046.24	\$149,954.36	\$100,000.00	\$100,000.00	\$49,954.36
Presidente Municipal	\$6,877,771.13	-\$624,896.76	\$6,252,874.37	\$4,795,894.34	\$4,795,894.34	\$1,456,980.03
Comunicación Social	\$222,168.74	-	\$222,168.74	\$127,773.78	\$127,773.78	\$94,394.96
Desarrollo Agropecuario	\$572,933.16	\$511,011.00	\$1,083,944.16	\$984,718.99	\$984,718.99	\$99,225.17
Desarrollo Social	\$520,287.89	-	\$520,287.89	\$220,258.40	\$220,258.40	\$300,029.49
Dif	\$2,648,846.18	-\$86,311.45	\$2,562,534.73	\$1,970,755.85	\$1,970,755.85	\$591,778.88
Educación	\$81,848.00	-	\$81,848.00	\$69,500.00	\$69,500.00	\$12,348.00
Bibliotecas	\$246,168.00	-	\$246,168.00	\$115,594.53	\$115,594.53	\$130,573.47
Comude	\$133,091.84	\$2,000.00	\$135,091.84	\$68,685.78	\$68,685.78	\$66,406.06
Registro Civil	\$241,011.99	\$12,525.54	\$253,537.53	\$133,270.54	\$133,270.54	\$120,266.99
Limpia Pública	\$675,000.01	\$36,000.00	\$711,000.01	\$356,564.62	\$356,564.62	\$354,435.39
Parques y Jardines	\$96,560.49	\$88,818.34	\$185,378.83	\$101,497.48	\$101,497.48	\$83,881.35
Obras Públicas	\$34,732,830.13	\$307,755.99	\$35,040,586.12	\$11,863,120.05	\$11,863,120.05	\$23,177,466.07
Supervisión	\$428,348.35	\$10,378.76	\$438,727.11	\$232,242.44	\$232,242.44	\$206,484.67
Policía Municipal Preventiva	\$1,781,940.26	-\$1,781,940.26	-	-	-	-
Tesorería	\$4,816,316.02	\$3,125,800.23	\$7,942,116.25	\$3,694,120.60	\$3,694,120.60	\$4,247,995.65
Catastro	\$111,906.34	\$6,244.81	\$118,151.15	\$62,317.36	\$62,317.36	\$55,833.79
Instituto de la Mujer	\$287,987.99	-	\$287,987.99	\$61,407.93	\$61,407.93	\$226,580.06
Total del Gasto	\$59,567,836.08	\$1,088,198.45	\$60,656,034.53	\$27,148,962.78	\$27,148,962.78	\$33,507,071.75



Tepatlaxco, Ver.
2022-2025

TEPATLAXCO
H. AYUNTAMIENTO
Contiguo es Posible

H. Ayuntamiento
Tepatlaxco, Ver.
2022-2025

PRESIDENCIA MUNICIPAL
C. JIMMY JONATHAN ZUNIGA RINCON
PRESIDENTE MUNICIPAL

SINDICATURA
C. JUSTINA PEÑA HERNANDEZ
SINDICO UNICO

REGIDURÍA
C. BERNARDO ROMERO ALTAMIRANO
REGIDOR UNICO
H. AYUNTAMIENTO
TEPATLAXCO, VER.
2022-2025

TESORERIA MUNICIPAL
L.A.E. JUANA IRMA RODRIGUEZ REYES
TESORERO MUNICIPAL
H. Ayuntamiento
Tepatlaxco, Ver.
2022-2025
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