



Tepatlatxco
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa




del 1 de enero al 30 de noviembre de 2025

| Concepto | Egresos | | | | | Subejercicio |
|-----------------------------------|------------------------|-------------------------------|------------------------|------------------------|------------------------|-----------------------|
| | Aprobado | Ampliaciones / Reducciones | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Presidente Municipal | \$673,357.28 | \$25,331.40 | \$698,688.68 | \$529,106.64 | \$529,106.64 | \$169,582.04 |
| Secretario Particular | \$199,388.78 | \$3,761.62 | \$203,150.40 | \$162,192.67 | \$162,192.67 | \$40,957.73 |
| Unidad de Acceso a la Información | \$105,768.00 | \$3,483.29 | \$109,251.29 | \$89,501.62 | \$89,501.62 | \$19,749.67 |
| Sindico | \$423,133.25 | \$16,119.26 | \$439,252.51 | \$335,907.10 | \$335,907.10 | \$103,345.41 |
| Oficina de Sindicatura | \$426,610.63 | -\$278,400.00 | \$148,210.63 | \$81,486.15 | \$81,486.15 | \$66,724.48 |
| Regidores | \$275,312.92 | \$13,754.62 | \$289,067.54 | \$222,185.32 | \$222,185.32 | \$66,882.22 |
| Secretaría del Ayuntamiento | \$481,686.50 | \$36,143.86 | \$517,830.36 | \$415,618.05 | \$415,618.05 | \$102,212.31 |
| Contraloría | \$352,963.47 | \$21,099.09 | \$374,062.56 | \$299,729.03 | \$299,729.03 | \$74,333.53 |
| Área de Investigación | \$148,587.28 | \$23,239.76 | \$171,827.04 | \$138,978.63 | \$138,978.63 | \$32,848.41 |
| Área de Substanciación | \$231,836.37 | -\$20,311.47 | \$211,524.90 | \$165,822.15 | \$165,822.15 | \$45,702.75 |
| Agentes y Sub Agentes Municipales | \$410,280.00 | \$30,000.00 | \$440,280.00 | \$315,000.00 | \$315,000.00 | \$125,280.00 |
| Oficialía Mayor | \$731,894.48 | -\$177,527.45 | \$554,367.03 | \$439,272.47 | \$439,272.47 | \$115,094.56 |
| Protección Civil | \$632,000.60 | -\$497,254.24 | \$134,746.36 | \$109,336.03 | \$109,336.03 | \$25,410.33 |
| Presidente Municipal | \$6,877,771.13 | \$1,897,365.46 | \$8,775,136.59 | \$8,165,392.41 | \$8,165,392.41 | \$609,744.18 |
| Comunicación Social | \$222,168.74 | \$19,589.01 | \$241,757.75 | \$194,106.48 | \$194,106.48 | \$47,651.27 |
| Desarrollo Agropecuario | \$572,933.16 | \$496,816.20 | \$1,069,749.36 | \$1,031,616.54 | \$1,031,616.54 | \$38,132.82 |
| Desarrollo Social | \$520,287.89 | -\$100,825.26 | \$419,462.63 | \$328,727.18 | \$328,727.18 | \$90,735.45 |
| Dif | \$2,648,846.18 | \$100,599.45 | \$2,749,445.63 | \$2,486,034.67 | \$2,486,034.67 | \$263,410.96 |
| Educación | \$81,848.00 | \$32,260.93 | \$114,108.93 | \$94,000.00 | \$94,000.00 | \$20,108.93 |
| Bibliotecas | \$246,168.00 | -\$36,350.94 | \$209,817.06 | \$167,289.06 | \$167,289.06 | \$42,528.00 |
| Comude | \$133,091.84 | \$1,320.00 | \$134,411.84 | \$68,685.78 | \$68,685.78 | \$65,726.06 |
| Registro Civil | \$241,011.99 | \$14,172.93 | \$255,184.92 | \$204,975.96 | \$204,975.96 | \$50,208.96 |
| Limpia Pública | \$675,000.01 | -\$18,501.93 | \$656,498.08 | \$554,960.21 | \$554,960.21 | \$101,537.87 |
| Parques y Jardines | \$96,560.49 | \$97,118.34 | \$193,678.83 | \$154,303.31 | \$154,303.31 | \$39,375.52 |
| Obras Públicas | \$34,732,830.13 | -\$4,014,878.12 | \$30,717,952.01 | \$26,960,423.60 | \$26,960,423.60 | \$3,757,528.41 |
| Supervisión | \$428,348.35 | \$10,378.76 | \$438,727.11 | \$350,906.86 | \$350,906.86 | \$87,820.25 |
| Policía Municipal Preventiva | \$1,781,940.26 | -\$1,781,940.26 | - | - | - | - |
| Tesorería | \$4,816,316.02 | \$3,249,970.55 | \$8,066,286.57 | \$5,808,523.09 | \$5,808,523.09 | \$2,257,763.48 |
| Catastro | \$111,906.34 | \$6,244.81 | \$118,151.15 | \$94,550.47 | \$94,550.47 | \$23,600.68 |
| Instituto de la Mujer | \$287,987.99 | -\$156,222.74 | \$131,765.25 | \$93,340.60 | \$93,340.60 | \$38,424.65 |
| Total del Gasto | \$59,567,836.08 | -\$983,443.07 | \$58,584,393.01 | \$50,061,972.08 | \$50,061,972.08 | \$8,522,420.93 |





 H. Ayuntamiento
Tepatlatxco, Ver.
2022-2025
PRESIDENCIA MUNICIPAL

C. JIMMY JONATHAN ZUNIGA RINCON
PRESIDENTE MUNICIPAL


 H. Ayuntamiento
Tepatlatxco, Ver.
2022-2025
SINDICATURA

C. JUSTINA PENA HERNANDEZ
SINDICO UNICO


 H. Ayuntamiento
Tepatlatxco, Ver.
2022-2025
REGIDURÍA

C. BERNARDO ROMERO ALTAMIRANO
REGIDOR UNICO


 H. Ayuntamiento
Tepatlatxco, Ver.
2022-2025
TESORERIA MUNICIPAL

L.A.E. JUANA IRMA RODRIGUEZ REYES
TESORERO MUNICIPAL