



Tepatlaxco
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 31 de diciembre de 2025

| Concepto | Egresos | | | | | Subejercicio |
|-----------------------------------|------------------------|-------------------------------|------------------------|------------------------|------------------------|-----------------------|
| | Aprobado | Ampliaciones / Reducciones | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Presidente Municipal | \$673,357.28 | \$53,221.22 | \$726,578.50 | \$632,990.66 | \$607,659.26 | \$93,587.84 |
| Secretario Particular | \$199,388.78 | \$11,778.26 | \$211,167.04 | \$193,730.00 | \$185,889.77 | \$17,437.04 |
| Unidad de Acceso a la Información | \$105,768.00 | \$9,671.23 | \$115,439.23 | \$106,189.56 | \$102,689.56 | \$9,249.67 |
| Sindico | \$423,133.25 | \$32,769.27 | \$455,902.52 | \$400,914.89 | \$384,795.63 | \$54,987.63 |
| Oficina de Sindicatura | \$426,610.63 | \$-278,400.00 | \$148,210.63 | \$81,486.15 | \$81,486.15 | \$66,724.48 |
| Regidores | \$275,312.92 | \$24,632.40 | \$299,945.32 | \$265,167.18 | \$254,465.82 | \$34,778.14 |
| Secretaría del Ayuntamiento | \$481,686.50 | \$55,356.18 | \$537,042.68 | \$494,918.00 | \$474,888.79 | \$42,124.68 |
| Contraloría | \$352,963.47 | \$42,678.23 | \$395,641.70 | \$364,284.10 | \$341,482.76 | \$31,357.60 |
| Área de Investigación | \$148,587.28 | \$29,838.60 | \$178,425.88 | \$165,431.56 | \$158,813.53 | \$12,994.32 |
| Área de substanciación | \$231,836.37 | \$-11,659.03 | \$220,177.34 | \$199,902.68 | \$191,426.65 | \$20,274.66 |
| Agentes y Sub Agentes Municipales | \$410,280.00 | \$45,000.00 | \$455,280.00 | \$375,000.00 | \$360,000.00 | \$80,280.00 |
| Oficialía Mayor | \$731,894.48 | \$-164,591.98 | \$567,302.50 | \$483,272.22 | \$478,190.65 | \$84,030.28 |
| Protección Civil | \$632,000.60 | \$-497,254.24 | \$134,746.36 | \$59,336.03 | \$59,336.03 | \$75,410.33 |
| Presidente Municipal | \$6,877,771.13 | \$1,810,833.43 | \$8,688,604.56 | \$8,187,236.61 | \$8,187,236.61 | \$501,367.95 |
| Comunicación Social | \$222,168.74 | \$28,892.48 | \$251,061.22 | \$231,838.25 | \$222,362.15 | \$19,222.97 |
| Desarrollo Agropecuario | \$572,933.16 | \$502,028.98 | \$1,074,962.14 | \$848,728.62 | \$848,728.62 | \$226,233.52 |
| Desarrollo Social | \$520,287.89 | \$-85,594.56 | \$434,693.33 | \$386,400.81 | \$374,948.96 | \$48,292.52 |
| Dif | \$2,648,846.18 | \$305,505.14 | \$2,954,351.32 | \$2,715,802.79 | \$2,609,475.38 | \$238,548.53 |
| Educación | \$81,848.00 | \$35,790.58 | \$117,638.58 | \$104,529.65 | \$104,529.65 | \$13,108.93 |
| Bibliotecas | \$246,168.00 | \$-29,291.64 | \$216,876.36 | \$188,348.36 | \$188,348.36 | \$28,528.00 |
| Comude | \$133,091.84 | \$1,320.00 | \$134,411.84 | \$68,685.78 | \$68,685.78 | \$65,726.06 |
| Registro Civil | \$241,011.99 | \$23,756.94 | \$264,768.93 | \$239,505.64 | \$234,073.23 | \$25,263.29 |
| Limpia Pública | \$675,000.01 | \$35,062.52 | \$710,062.53 | \$661,794.37 | \$644,037.80 | \$48,268.16 |
| Parques y Jardines | \$96,560.49 | \$104,738.68 | \$201,299.17 | \$181,054.72 | \$177,011.03 | \$20,244.45 |
| Obras Públicas | \$34,732,830.13 | \$-3,379,965.31 | \$31,352,864.82 | \$30,994,647.02 | \$30,967,761.19 | \$358,217.80 |
| Supervisión | \$428,348.35 | \$27,683.64 | \$456,031.99 | \$419,067.92 | \$402,115.86 | \$36,964.07 |
| Policía Municipal Preventiva | \$1,781,940.26 | \$-1,781,940.26 | - | - | - | - |
| Tesorería | \$4,816,316.02 | \$2,884,155.10 | \$7,700,471.12 | \$6,867,972.09 | \$6,746,859.94 | \$832,499.03 |
| Catastro | \$111,906.34 | \$10,896.56 | \$122,802.90 | \$108,411.68 | \$108,411.68 | \$14,391.22 |
| Instituto de la Mujer | \$287,987.99 | \$-152,019.84 | \$135,968.15 | \$106,667.12 | \$106,667.12 | \$29,301.03 |
| Total del Gasto | \$59,567,836.08 | \$-305,107.42 | \$59,262,728.66 | \$56,133,314.46 | \$55,672,377.96 | \$3,129,414.20 |



H. Ayuntamiento
Tepatlaxco, Ver.
2022-2025

**PRESIDENCIA
MUNICIPAL**

C. JIMMY JONATHAN ZUNIGA RINCON
PRESIDENTE MUNICIPAL

C. BERNARDO ROMERO ALTAMIRANO
REGIDOR UNICO



**H. AYUNTAMIENTO
TEPATLAXCO, VER.
2022-2025
REGIDURÍA**



H. Ayuntamiento
Tepatlaxco, Ver.
2022-2025

C. JUSTINA PEÑA HERNANDEZ
SINDICO UNICO

SINDICATURA

H. Ayuntamiento
Tepatlaxco, Ver.
2022-2025

L.A.E. JUANA IRMA RODRIGUEZ REYES
TESORERO MUNICIPAL

**TESORERIA
MUNICIPAL**