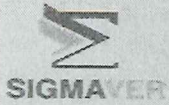


Tepatlatxco

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de enero al 31 de diciembre de 2025
 (PESOS)



Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$26,553,974.08	\$2,963,375.20	\$29,517,349.28	\$26,404,042.93	\$25,943,106.43	\$3,113,306.35
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.1.01 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.1.01 Presidente Municipal	\$673,357.28	\$53,221.22	\$726,578.50	\$632,990.66	\$607,659.26	\$93,587.84
1.1.1.02 Secretario Particular	\$199,388.78	\$11,778.26	\$211,167.04	\$193,730.00	\$185,889.77	\$17,437.04
1.1.1.02 Secretario Particular de Presidencia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.1.03 Unidad de Acceso a la Información	\$105,768.00	\$9,671.23	\$115,439.23	\$106,189.56	\$102,689.56	\$9,249.67
1.1.1.03 Unidad de Acceso a la Información	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura						
1.1.2.01 Sindico						
1.1.2.01 Sindico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2.01.02 Asuntos Jurídicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2.02 Asuntos Jurídicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2.03 Oficina de Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2.03 Oficina de Sindicatura	\$426,610.63	-\$278,400.00	\$148,210.63	\$81,486.15	\$81,486.15	\$66,724.48
1.1.3 Regidurías						
1.1.3.01 Regidores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3.01 Regidores	\$275,312.92	\$24,632.40	\$299,945.32	\$265,167.18	\$254,465.82	\$34,778.14
1.1.3.02 Oficinas auxiliares Regidurías	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del Ayuntamiento						
1.1.4.01 Secretaria del Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4.01 Secretaria del Ayuntamiento	\$481,686.50	\$55,356.18	\$537,042.68	\$494,918.00	\$474,888.79	\$42,124.68
1.1.4.02 Asesor Político	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organos de Control Interno						
1.1.5.01 contraloria	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5.01 Contraloria	\$352,963.47	\$42,678.23	\$395,641.70	\$364,284.10	\$341,482.76	\$31,357.60
1.1.5.01 Contraloria	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5.1 admin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5.2 Área de Investigación	\$148,587.28	\$29,838.60	\$178,425.88	\$165,431.56	\$158,813.53	\$12,994.32
1.1.5.3 Área de substanciación	\$231,836.37	-\$11,659.03	\$220,177.34	\$199,902.68	\$191,426.65	\$20,274.66
1.1.6 Organos Auxiliares						
1.1.6.1 1.1.6.01 Agentes y Sub agentes Municipales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6.1 Agentes y Sub Agentes Municipales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6.1 Agentes y Sub Agentes Municipales	\$410,280.00	\$45,000.00	\$455,280.00	\$375,000.00	\$360,000.00	\$80,280.00



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Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
CLASIFICACIÓN ADMINISTRATIVA
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(PESOS)



Table with 8 columns and multiple rows detailing budget expenditures for 'Administración Pública Municipal' and its sub-categories like 'Presidencia Municipal', 'Comunicación Social', etc.



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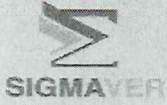
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

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(PESOS)



1.2.2.1.01	Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.1.01.02	Desarrollo Agropecuario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.1.02	Desarrollo Agropecuario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.1.03	Turismo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.2	Desarrollo Agropecuario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.2	Desarrollo Agropecuario	\$572,933.16	\$502,028.98	\$1,074,962.14	\$848,728.62	\$848,728.62	\$226,233.52
1.2.2.3	Turismo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3	Desarrollo Social						
1.2.3	Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1	Desarrollo Social						
1.2.3.1	Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1	Desarrollo Social	\$520,287.89	-\$85,594.66	\$434,693.33	\$386,400.81	\$374,948.96	\$48,292.52
1.2.3.1.01	Desarrollo Social						
1.2.3.1.01	Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1.01.1	admin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1.02	Dif	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1.03	Educación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1.04	Bibliotecas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1.05	Comude	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1.06	Registro Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1.07	Limpia Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1.08	Parques y Jardines	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1.09	Eventos Festivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1.10	Bibliotecas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.2	admin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.2	Dif	\$2,648,846.18	\$305,505.14	\$2,954,351.32	\$2,715,802.79	\$2,609,475.38	\$238,548.53
1.2.3.3	Educación	\$81,848.00	\$35,790.58	\$117,638.58	\$104,529.65	\$104,529.65	\$13,108.93
1.2.3.4	Bibliotecas	\$246,168.00	-\$29,291.64	\$216,876.36	\$188,348.36	\$188,348.36	\$28,528.00
1.2.3.5	Comude	\$133,091.84	\$1,320.00	\$134,411.84	\$68,685.78	\$68,685.78	\$65,726.06
1.2.3.6	Registro Civil	\$241,011.99	\$23,756.94	\$264,768.93	\$239,505.64	\$234,073.23	\$25,263.29
1.2.3.7	Limpia Pública	\$675,000.01	\$35,062.52	\$710,062.53	\$661,794.37	\$644,037.80	\$48,268.16
1.2.3.8	Parques y Jardines	\$96,560.49	\$104,738.68	\$201,299.17	\$181,054.72	\$177,011.03	\$20,244.45
1.2.3.9	Eventos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4	Dirección de Obras Públicas						
1.2.4	Dirección de Obras Públicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4	Obras Públicas						
1.2.4.01	Obras Públicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4.1	Obras Públicas	\$4,052,954.63	-\$581,006.68	\$3,471,947.75	\$3,127,098.09	\$3,100,212.26	\$344,849.66
1.2.4.1	Obras Públicas y Desarrollo Urbano	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4.1	Obras Públicas y Desarrollo Urbano						



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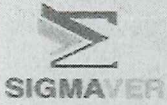
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

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(PESOS)



1.2.4.1.01 Obras Públicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4.2 Supervisión	\$428,348.35	\$27,683.64	\$456,031.99	\$419,067.92	\$402,115.86	\$36,964.07
1.2.5 Policía Municipal Preventiva						
1.2.5 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5.1 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5.1.01 Comandancia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5.1.01 Policía Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5.1.2 Supervisor de Obras Públicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5.1.3 Chofer Obras Públicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5.1.4 Auxiliar de Obras Publicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5.2 Comandancia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6 Tesorería						
1.2.6 Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6 Tesorería Municipal						
1.2.6.1 Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6.1 Tesorería	\$4,816,316.02	\$1,019,692.79	\$5,836,008.81	\$5,006,249.49	\$4,885,137.34	\$829,759.32
1.2.6.1.01 Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6.1.02 Auxiliar de Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6.1.02 Catastro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6.1.03 Compras	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6.2 Catastro	\$111,906.34	\$10,896.56	\$122,802.90	\$108,411.68	\$108,411.68	\$14,391.22
1.2.6.3 Compras	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Instituto de la Mujer						
1.2.7.1 Instituto de la Mujer	\$287,987.99	-\$152,019.84	\$135,968.15	\$106,667.12	\$106,667.12	\$29,301.03
1.2.7.1 Secretaría del Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.2 Auxiliar de Secretaría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.9.2 Catastro						
1.2.9.2.1 Auxiliar de Catastro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.9.3 Encargado de Compras						
1.2.9.3.1 Encargado de Compras	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Nacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.4 admin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$33,013,862.00	-\$3,268,482.62	\$29,745,379.38	\$29,729,271.53	\$29,729,271.53	\$16,107.85
1 Ayuntamiento						
1.1 Cabildo						



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1.1.1	Presidencia Municipal						
1.1.1	Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.1.01	Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.1.02	Secretario Particular	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.1.02	Secretario Particular de Presidencia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.1.03	Unidad de Acceso a la Información	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.1.03	Unidad de Acceso a la Información	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2	Sindicatura						
1.1.2.01	Sindico						
1.1.2.01	Sindico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2.01.02	Asuntos Jurídicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2.02	Asuntos Jurídicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2.03	Oficina de Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3	Regidurías						
1.1.3.01	Regidores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3.02	Oficinas auxiliares Regidurías	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4	Secretaría del Ayuntamiento						
1.1.4.01	Secretaría del Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4.02	Asesor Político	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5	Órgano de Control Interno						
1.1.5.01	contraloría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5.01	Contraloría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5.1	admin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5.2	Área de Investigación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5.3	Área de substanciación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6	Organos Auxiliares						
1.1.6.1	1.1.6.01 Agentes y Sub agentes Municipales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6.1	Agentes y Sub Agentes Municipales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2	Administración Pública Municipal						
1.2.1	Presidencia Municipal						
1.2.1.01	Oficialia Mayor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.1	Oficialia Mayor						
1.2.1.1	Oficialia Mayor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.1.01	Oficialia Mayor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.2	Protección Civil						
1.2.1.2	Protección Civil	\$552,046.24	-\$552,046.24	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.2.01	Protección Civil						
1.2.1.2.01	Protección Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.2.01.1	admin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.2.2	admin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Tepatlxco

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

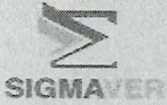
CLASIFICACIÓN ADMINISTRATIVA

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(PESOS)



1.2.1.3	Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.4	Comunicación Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.5	Comunicación Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.10	Organo de Control Interno						
1.2.10	Organo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.10	Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.10	Secretaria del Ayuntamiento						
1.2.10.1	Organo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.10.2	Titular Área de Sustanciación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.10.3	Titular Área de Investigación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.11	Titular de la Unidad de Acceso a la Información Publica (UAIP)						
1.2.11.1	Titular de la Unidad de Acceso a la Información Publica (UAIP)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.12	Sindicatura						
1.2.12.1	Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.13	Regiduría						
1.2.13.1	Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.14	Instituto de la Mujer						
1.2.14.1	Dirección de Instituto de la Mujer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.15	Desarrollo Económico						
1.2.15	Desarrollo Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2	admin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2	Desarrollo Económico						
1.2.2	Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.02	Desarrollo Agropecuario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.1	Desarrollo Económico						
1.2.2.1	Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.1.01	Desarrollo Económico						
1.2.2.1.01	Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.1.01.02	Desarrollo Agropecuario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.1.02	Desarrollo Agropecuario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.1.03	Turismo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.2	Desarrollo Agropecuario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.3	Turismo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3	Desarrollo Social						
1.2.3	Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1	Desarrollo Social						
1.2.3.1	Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1.01	Desarrollo Social						
1.2.3.1.01	Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1.01.1	admin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Tepatlxco

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de diciembre de 2025

(PESOS)



1.2.3.1.02 Dif	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1.03 Educación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1.04 Bibliotecas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1.05 Comude	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1.06 Registro Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1.07 Limpia Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1.08 Parques y jardines	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1.09 Eventos Festivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1.10 Bibliotecas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.2 admin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.2 Dif	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.3 Educación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.4 Bibliotecas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.5 Comude	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.6 Registro Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.7 Limpia Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.8 Parques y Jardines	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.9 Eventos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Dirección de Obras Públicas						
1.2.4 Dirección de Obras Públicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Obras Públicas						
1.2.4.01 Obras Públicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4.1 Obras Públicas	\$30,679,875.50	-\$2,798,956.43	\$27,880,917.07	\$27,867,548.93	\$27,867,548.93	\$13,368.14
1.2.4.1 Obras Públicas y Desarrollo Urbano	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4.1 Obras Públicas y Desarrollo Urbano						
1.2.4.1.01 Obras Públicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4.2 Supervisión	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Policía Municipal Preventiva						
1.2.5 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5.1 Policía Municipal Preventiva						
1.2.5.1 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5.1 Policía Municipal Preventiva	\$1,781,940.26	-\$1,781,940.26	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5.1.01 Comandancia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5.1.01 Policía Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5.1.2 Supervisor de Obras Públicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5.1.3 Chofer Obras Públicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5.1.4 Auxiliar de Obras Publicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5.2 Comandancia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6 Tesorería						
1.2.6 Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Tepatlxco

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de enero al 31 de diciembre de 2025
(PESOS)



1.2.6 Tesorería Municipal							
1.2.6.1 Tesorería							
1.2.6.1 Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6.1 Tesorería	\$0.00	\$1,864,462.31	\$1,864,462.31	\$1,861,722.60	\$1,861,722.60		\$2,739.71
1.2.6.1.01 Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6.1.02 Auxiliar de Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6.1.02 Catastro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6.1.03 Compras	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6.2 Catastro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6.3 Compras	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Instituto de la Mujer							
1.2.7.1 Instituto de la Mujer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.1 Secretaría del Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.2 Auxiliar de Secretaria	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.9.2 Catastro							
1.2.9.2.1 Auxiliar de Catastro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.9.3 Encargado de Compras							
1.2.9.3.1 Encargado de Compras	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 Administración Pública Paramunicipal							
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Nacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.4 admin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$59,567,836.08	-\$305,107.42	\$59,262,728.66	\$56,133,314.46	\$55,672,377.96		\$3,129,414.20



H. Ayuntamiento
Tepatlxco, Ver.
2022-2025

PRESIDENTE MUNICIPAL

C. JIMMY JONATHAN ZUÑIGA RINCON
PRESIDENTE MUNICIPAL

C. BERNARDO ROMERO ALTAMIRANO
REGIDOR UNICO

H. AYUNTAMIENTO
TEPATLAXCO, VER.
2022-2025

REGIDURÍA

H. Ayuntamiento
Tepatlxco, Ver.
2022-2025

TEPATLAXCO
H. AYUNTAMIENTO
CONSTITUCIÓN DEL PRESIDENTE
CONSTITUCIÓN DEL PRESIDENTE

SINDICATURA

C. JUSTINA PEÑA HERNÁNDEZ
SINDICO UNICO

H. Ayuntamiento
Tepatlxco, Ver.
2022-2025

TESORERÍA MUNICIPAL

L.A.E. JUANA IRMA RODRIGUEZ REYES
TESORERO MUNICIPAL