



Tepatlatxco
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 31 de octubre de 2025

| Concepto | Egresos | | | | | Subejercicio |
|-----------------------------------|------------------------|----------------------------|------------------------|------------------------|------------------------|------------------------|
| | Aprobado | Ampliaciones / Reducciones | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Presidente Municipal | \$673,357.28 | - | \$673,357.28 | \$503,775.24 | \$503,775.24 | \$169,582.04 |
| Secretario Particular | \$199,388.78 | \$3,761.62 | \$203,150.40 | \$154,352.44 | \$154,352.44 | \$48,797.96 |
| Unidad de Acceso a la Información | \$105,768.00 | \$6,124.22 | \$111,892.22 | \$85,121.31 | \$85,121.31 | \$26,770.91 |
| Sindico | \$423,133.25 | - | \$423,133.25 | \$319,787.84 | \$319,787.84 | \$103,345.41 |
| Oficina de Sindicatura | \$426,610.63 | \$-278,400.00 | \$148,210.63 | \$81,486.15 | \$81,486.15 | \$66,724.48 |
| Regidores | \$275,312.92 | \$3,053.26 | \$278,366.18 | \$211,483.96 | \$211,483.96 | \$66,882.22 |
| Secretaría del Ayuntamiento | \$481,686.50 | \$34,974.14 | \$516,660.64 | \$395,588.84 | \$395,588.84 | \$121,071.80 |
| Contraloría | \$352,963.47 | \$18,783.32 | \$371,746.79 | \$285,403.72 | \$285,403.72 | \$86,343.07 |
| Área de Investigación | \$148,587.28 | - | \$148,587.28 | \$132,360.60 | \$132,360.60 | \$16,226.68 |
| Área de substanciación | \$231,836.37 | - | \$231,836.37 | \$157,346.12 | \$157,346.12 | \$74,490.25 |
| Agentes y Sub Agentes Municipales | \$410,280.00 | \$15,000.00 | \$425,280.00 | \$300,000.00 | \$300,000.00 | \$125,280.00 |
| Oficialía Mayor | \$731,894.48 | \$68,000.00 | \$799,894.48 | \$421,453.40 | \$421,453.40 | \$378,441.08 |
| Protección Civil | \$632,000.60 | \$-496,046.24 | \$135,954.36 | \$109,336.03 | \$109,336.03 | \$26,618.33 |
| Presidente Municipal | \$6,877,771.13 | \$846,019.12 | \$7,723,790.25 | \$5,836,970.01 | \$5,836,970.01 | \$1,886,820.24 |
| Comunicación Social | \$222,168.74 | - | \$222,168.74 | \$184,630.38 | \$184,630.38 | \$37,538.36 |
| Desarrollo Agropecuario | \$572,933.16 | \$499,349.08 | \$1,072,282.24 | \$1,025,666.89 | \$1,025,666.89 | \$46,615.35 |
| Desarrollo Social | \$520,287.89 | - | \$520,287.89 | \$313,231.64 | \$313,231.64 | \$207,056.25 |
| Dif | \$2,648,846.18 | \$45,921.13 | \$2,694,767.31 | \$2,421,948.73 | \$2,421,948.73 | \$272,818.58 |
| Educación | \$81,848.00 | \$22,620.00 | \$104,468.00 | \$90,500.00 | \$90,500.00 | \$13,968.00 |
| Bibliotecas | \$246,168.00 | - | \$246,168.00 | \$160,289.06 | \$160,289.06 | \$85,878.94 |
| Comude | \$133,091.84 | \$2,000.00 | \$135,091.84 | \$68,685.78 | \$68,685.78 | \$66,406.06 |
| Registro Civil | \$241,011.99 | \$13,649.85 | \$254,661.84 | \$194,469.33 | \$194,469.33 | \$60,192.51 |
| Limpia Pública | \$675,000.01 | \$91,242.30 | \$766,242.31 | \$519,275.44 | \$519,275.44 | \$246,966.87 |
| Parques y Jardines | \$96,560.49 | \$97,118.34 | \$193,678.83 | \$146,759.62 | \$146,759.62 | \$46,919.21 |
| Obras Públicas | \$34,732,830.13 | \$-3,869,160.94 | \$30,863,669.19 | \$23,913,259.06 | \$23,913,259.06 | \$6,950,410.13 |
| Supervisión | \$428,348.35 | \$10,378.76 | \$438,727.11 | \$333,954.80 | \$333,954.80 | \$104,772.31 |
| Policía Municipal Preventiva | \$1,781,940.26 | \$-1,781,940.26 | - | - | - | - |
| Tesorería | \$4,816,316.02 | \$2,843,160.50 | \$7,659,476.52 | \$5,235,518.84 | \$5,235,518.84 | \$2,423,957.68 |
| Catastro | \$111,906.34 | \$6,244.81 | \$118,151.15 | \$89,945.74 | \$89,945.74 | \$28,205.41 |
| Instituto de la Mujer | \$287,987.99 | - | \$287,987.99 | \$88,778.79 | \$88,778.79 | \$199,209.20 |
| Total del Gasto | \$59,567,836.08 | \$-1,798,146.99 | \$57,769,689.09 | \$43,781,379.76 | \$43,781,379.76 | \$13,988,309.33 |



PRESIDENCIA MUNICIPAL

C. JIMMY JONATHAN ZUNIGA RINCÓN
PRESIDENTE MUNICIPAL

TEPATLATXCO
H. AYUNTAMIENTO DE
CONTRALORÍA PRESIDENTE

SINDICATURA

C. JUSTINA PEÑA HERNÁNDEZ
SINDICO UNICO

C. BERNARDO ROMERO ALTAMIRANO
REGIDOR UNICO

TEPATLATXCO
H. AYUNTAMIENTO DE
REGIDURÍA

REGIDURÍA

H. Ayuntamiento
Tepatlatxco, Ver.
2022-2025

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Tepatlatxco, Ver.
2022-2025

L.A. ENRIQUETA VILLA RODRIGUEZ REYES
TESORERO MUNICIPAL

TESORERIA MUNICIPAL