



Tepatlatxco

Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de abril de 2026

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Presidente Municipal	\$630,433.98	\$129,339.25	\$759,779.23	\$236,748.68	\$236,748.68	\$523,030.55
Secretaría Particular	\$195,310.17	\$600.00	\$195,910.17	\$33,071.22	\$33,071.22	\$162,838.95
Unidad de Acceso a la Información	\$106,631.60	-	\$106,631.60	\$43,294.96	\$43,294.96	\$63,336.64
Síndico	\$410,589.01	\$5,049.38	\$415,638.39	\$131,657.98	\$131,657.98	\$283,980.41
Oficina de Sindicatura	\$148,210.63	-	\$148,210.63	-	-	\$148,210.63
Regidores	\$277,959.27	\$844.50	\$278,803.77	\$85,451.06	\$85,451.06	\$193,352.71
Secretaría del Ayuntamiento	\$377,233.49	\$40,748.49	\$417,981.98	\$156,320.51	\$156,320.51	\$261,661.47
Contraloría	\$334,646.64	\$1,199.50	\$335,846.14	\$99,685.72	\$99,685.72	\$236,160.42
Área de Investigación	\$5,209.01	-	\$5,209.01	-	-	\$5,209.01
Área de Substanciación	\$3,048.87	-	\$3,048.87	-	-	\$3,048.87
Agentes y Sub Agentes Municipales	\$395,880.00	-	\$395,880.00	-	-	\$395,880.00
Oficialía Mayor	\$491,641.30	\$116,650.00	\$608,291.30	\$210,692.68	\$210,692.68	\$397,598.62
Protección Civil	\$134,746.36	\$79,607.53	\$214,353.89	\$45,403.07	\$45,403.07	\$168,950.82
Presidente Municipal	\$8,638,530.80	\$26,253.17	\$8,664,783.97	\$1,142,531.42	\$1,142,531.42	\$7,522,252.55
Comunicación Social	\$232,281.65	\$1,000.00	\$233,281.65	\$600.00	\$600.00	\$232,681.65
Desarrollo Agropecuario	\$1,051,385.96	\$63,543.54	\$1,114,929.50	\$171,286.42	\$171,286.42	\$943,643.08
Desarrollo Social	\$363,967.09	\$70,090.28	\$434,057.37	\$272,488.56	\$272,488.56	\$161,568.81
DIF	\$3,257,039.31	\$112,469.22	\$3,369,508.53	\$993,612.15	\$993,612.15	\$2,375,896.38
Educación	\$110,608.93	\$1,658.59	\$112,267.52	-	-	\$112,267.52
Bibliotecas	\$182,817.06	-	\$182,817.06	-	-	\$182,817.06
Comude	\$124,670.00	\$8,315.00	\$132,985.00	\$23,015.00	\$23,015.00	\$109,970.00
Registro Civil	\$245,428.29	\$6,572.00	\$252,000.29	\$92,809.44	\$92,809.44	\$159,190.85
Limpia Pública	\$648,563.14	\$291,405.23	\$939,968.37	\$281,444.80	\$281,444.80	\$658,523.57
Parques y Jardines	\$186,135.14	-	\$186,135.14	-	-	\$186,135.14
Obras Públicas	\$36,407,976.99	\$307,209.70	\$36,715,186.69	\$3,091,649.76	\$2,843,344.85	\$33,623,536.93
Supervisión	\$411,775.05	-	\$411,775.05	\$66,923.36	\$66,923.36	\$344,851.69
Policía Municipal Preventiva	\$6,592,303.94	\$19,152.91	\$6,611,456.85	\$1,327,323.54	\$1,327,323.54	\$5,284,133.31
Tesorería	\$113,546.42	\$694,775.05	\$808,321.47	\$43,294.96	\$43,294.96	\$765,026.51
Catastro	\$117,651.60	\$63,046.37	\$180,697.97	\$134,460.24	\$134,460.24	\$46,237.73
Instituto de la Mujer	\$62,196,037.79	\$2,035,529.71	\$64,231,567.50	\$8,922,918.44	\$8,922,918.44	\$55,308,649.06
Total del Gasto						



2026-2029

H. AYUNTAMIENTO
TEPATLAXCO VER.

2026-2029

SINDICATURA

C. PABLO CHAVEZ LOZADA
SINDICO UNICO

2026-2029

REGIDURIA

C. BEATRIZ MARISOLA GARCIA
REGIDORA UNICA

2026-2029

REGIDURIA

TEPATLAXCO VER.

H. AYUNTAMIENTO
TEPATLAXCO VER.
2026-2029

TESORERIA
MUNICIPAL

TEPATLAXCO
Veracruz

LA E. MARIA JOSE LON BAEZ
TESORERO MUNICIPAL

2026-2029

REGIDURIA

TEPATLAXCO VER.

2026-2029

REGIDURIA

TEPATLAXCO VER.